

Table of Contents

Sheet Name and Link

All data shaded in grey is being pulled automatically by the formulas-- you do not need to manually edit these fields

All data in green is related to calculating reimbursement payments for the garages

1) Dashboard	1. The Dashboard has summary information used for Average Cost Per Transaction
2) Utilization	2) Short-term utilization for all partner garages by month. First and Columbia garages. No new data should be added
3) 1st and Columbia Garage Data	3) Short-term and total utilization for the 1st and Columbia garages
4) 1st and Columbia Garage Charts	4) See TAB marked "Fig 2 - 1st & Col Wkdy" and "Fig 3 - 1st & Col Monthly" for the pre vs. post analysis.
5) Pike Place Market Garage Data	5) Short-term and total utilization for the Pike Place Market Garage in 2014-2016 per attachments A-d in agreement dated 1/1/14
6) Pike Place Market Garage Charts	6) See Tab for "Fig 1 - PPM short term" for charts used in quarterly monitoring
7) Watermark Garage Data	7) Short-term utilization for the Watermark Garage. New data should be added
8) Watermark Garage Charts	8) See Tab "Fig 4" for charts used in quarterly monitoring
9) Hillclimb Garage Data	9) Short-term utilization for the Hillclimb. New data should be added
10) Hillclimb Garage Charts	10) See Tab "Fig 5" for charts used in quarterly monitoring
11) Butler Garage Data	11) Short-term and total utilization for the Butler Garage for 12 months prior to joining the low-rate program.
12) Stadium Place Garage Data	12) Stadium Place Garage is not required to provide "pre" data
13) Duration	13) Duration data is rolled up to provide an overview of all garages
17) e-Park occupancy/available spaces	17) e-Park data is taken from Park Assist manually and entered into the spreadsheet

Description

3

reporting. There are two sections that need cell updates each month: Program Monthly Average Utilization and

th, quarter and year. Total utilization data is also shown by month, quarter and year for Pike Place Market and added to this tab, it pulls from each of the individual garage's data tabs.

Libia Garage. Newly received data should be added to this tab.

3 - 1st & Col Weekend" for charts used in quarterly monitoring reports. A HIDDEN tab also includes a chart of

Market Garage. New data should be added to this tab. This tab also includes payment calculations for the garage 1/8/2014.

d in quarterly monitoring reports. A HIDDEN tab also includes a chart of the pre vs. post analysis.

w data should be added to this tab.

g reports. A HIDDEN tab also includes a chart of the pre vs. post analysis.

uld be added to this tab.

ig reports. A HIDDEN tab also includes a chart of the pre vs. post analysis.

e. New data should be added to this tab. The Butler Garage is only required to provide "pre" data for the two

ire" data.

if how long a vehicle is parked for each transaction.

I put into this tab. This data is managed by the City and has not yet been populated

DASHBOARD

Program-to-date transactions
1,789,699

Program monthly average utilization
19,453

Parking Spaces by neighborhood

	Total Spaces
North waterfront	690
Central waterfront	121
Pioneer Square	1199
Total	2010

Garage	Available Spaces
First and Columbia	703
Pike Place Market	540
New Pike Place Market Garage	300
Watermark	121
Hillclimb	150
Butler	421
Stadium Place	75
TOTAL	2310

Cost

Garage	Available Spaces
First and Columbia	703
Pike Place Market	540
Watermark	121
Hillclimb	150
Butler	421
Merrill Place	148

Cost per transaction

Garage	Available Spaces	First month in program
First and Columbia	703	Nov-11
Pike Place Market	540	Jul-12
Watermark	121	May-13
Hillclimb	150	May-13
Butler	421	Sep-13
Merrill Place	148	Apr-12

Total spent to date (less Merrill Place)

Average Costs Per Transaction

Annual Program Costs per Transaction

2011 average cost per transaction

2012 average cost per transaction

2013 average cost per transaction

Cost per Transaction by Garage

2011 average cost First and Columbia

2012 average cost First and Columbia

2013 average cost First and Columbia

2014 average cost First and Columbia

2015 average cost First and Columbia

2016 average cost First and Columbia

2017 average cost First and Columbia

2018 average cost First and Columbia

2019 average cost First and Columbia

2012 average cost Pike Place Market

2013 average cost Pike Place Market

2014 average cost Pike Place Market

2015 average cost Pike Place Market

2016 average cost Pike Place Market

2013 average cost Watermark

2014 average cost Watermark

2015 average cost Watermark

2016 average cost Watermark

2017 average cost First and Columbia

2018 average cost First and Columbia

2019 average cost First and Columbia

2013 average cost Hillclimb

2014 average cost Hillclimb

2015 average cost Hillclimb
2016 average cost Hillclimb
2017 average cost First and Columbia
2018 average cost First and Columbia
2019 average cost First and Columbia
2013 average cost Butler
2014 average cost Butler
2015 average cost Butler
2016 average cost Butler
2017 average cost First and Columbia
2018 average cost First and Columbia
2019 average cost First and Columbia

Average availab	
	Weekday 10 AM
1st and Columbia	240
Butler	232
Watermark	50
Hillclimb	110
Pike Place Market	249
Stadium Place	#DIV/0!
Program Average	882

on
Reserved for short-term parkers
40
30
117
187

This calculation needs to be modified each month to advance it one cell to include the last full reported month

Number of short-term transactions

First month in program	Short-term transactions to-date	2011	2012	2013
Nov-11	146,983	1,269	9,357	11,582
Jul-12	1,027,943		46,345	81,889
May-13	132,439			8,688
May-13	196,229			11,971
Sep-13	191,861			5,674
Sep-13	94,244			978
	1,789,699	1,269	55,702	120,782

First month in program	Spent to-date	Nov-11	Dec-11	Jan-12
Nov-11	\$ 846,035	\$ 15,000	\$ 15,000	\$ 15,000
Jul-12	\$ 897,200			
May-13	\$ 470,496			
May-13	\$ 293,858			
Sep-13	\$ 1,022,258			
Apr-12	\$ 39,600			
Total (less Merrill Place)	\$ 3,529,847	\$ 15,000	\$ 15,000	\$ 15,000

spent to date	Average cost per transaction	Nov-11	Dec-11	Jan-12
\$ 846,035.06	\$ 6.85	\$ 25.91	\$ 21.74	\$ 25.51
\$ 897,200.00	\$ 1.77	Avg cost ends in 2016 with the expiration of the short term agreement. All future utilization is under the covenant		
\$ 470,496.00	\$ 3.69			
\$ 293,858.09	\$ 1.62			
\$ 1,022,257.98	\$ 5.44			
\$ 39,600.00	--			
\$ 3,529,847.13	\$ 1.97			

The Average Cost Per Transaction cells need to be modified for each garage each month to advance them to include the latest reported month of data.

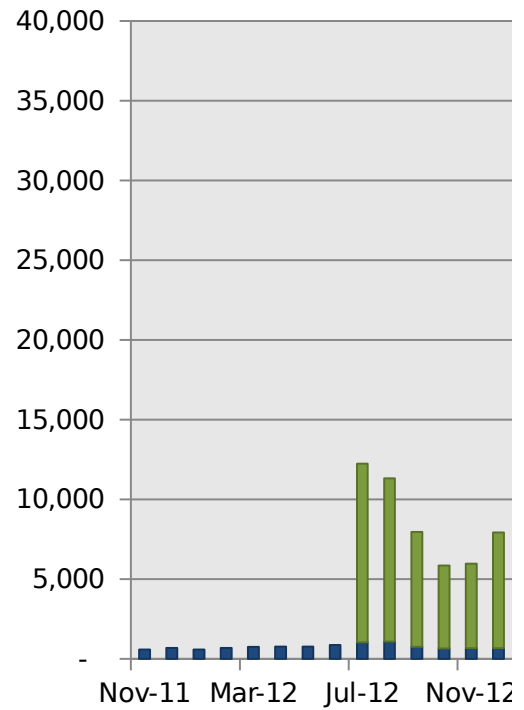
\$ 23.82
\$ 9.84
\$ 4.99
\$ 23.82
\$ 13.78
\$ 4.86
\$ 4.87
\$ 5.32
\$ 5.79
\$ 6.17
\$ 5.75
#N/A
\$ 1.97
\$ 2.15
\$ 1.85
\$ 1.64
\$ 1.34
\$ 9.11
\$ 2.40
\$ 4.60
\$ 2.22
\$ 3.16
\$ 2.45
#N/A
\$ 5.01
\$ 2.30

\$	0.90
\$	1.21
\$	0.81
\$	0.42
	#N/A
\$	5.62
\$	6.40
\$	6.14
\$	6.52
\$	4.21
\$	4.38
	#N/A

le spaces to date

Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Space
555	654	634	700
340	360	360	421
85	120	85	121
129	98	105	150
380	321	287	540
#DIV/0!	#DIV/0!	#DIV/0!	75
1489	1553	1471	2010

Not populated. Data comes from the C



2014	2015	2016	2017	2018	2019
16,608	19,676	20,615	19,196	27,752	20,928
110,183	147,686	174,966	177,656	204,357	84,861
19,514	20,692	24,881	24,047	24,402	10,215
24,485	38,794	34,331	34,886	38,512	13,250
26,830	32,329	34,491	37,503	38,009	17,025
8,831	17,164	19,262	18,602	19,688	9,719
206,451	276,341	308,546	311,890	352,720	155,998

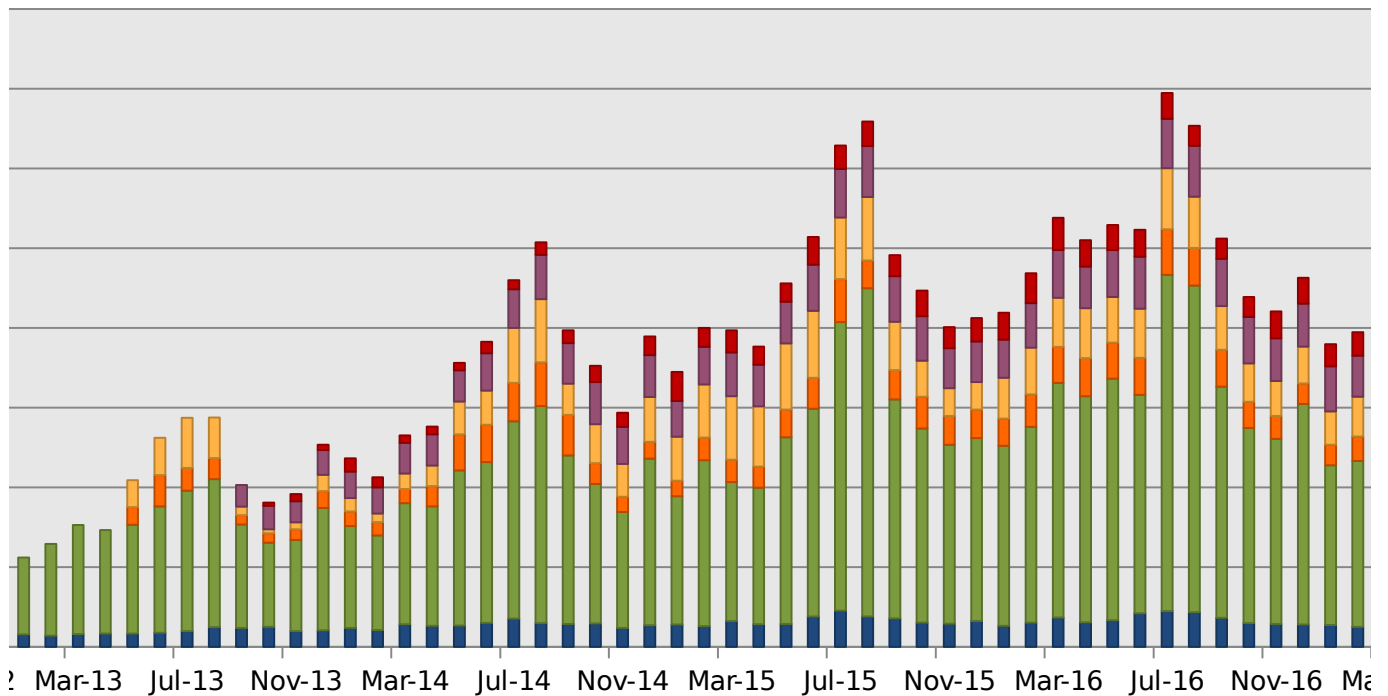
Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 4,147	\$ 4,147
					\$ 14,000	\$ 14,000	\$ 14,000
		\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 29,000	\$ 18,147	\$ 18,147

Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
\$ 21.65	\$ 20.03	\$ 19.38	\$ 19.31	\$ 17.28	\$ 14.34	\$ 3.78	\$ 5.51
					\$ 1.25	\$ 1.37	\$ 1.94
--	--	--	--	--	--	--	--



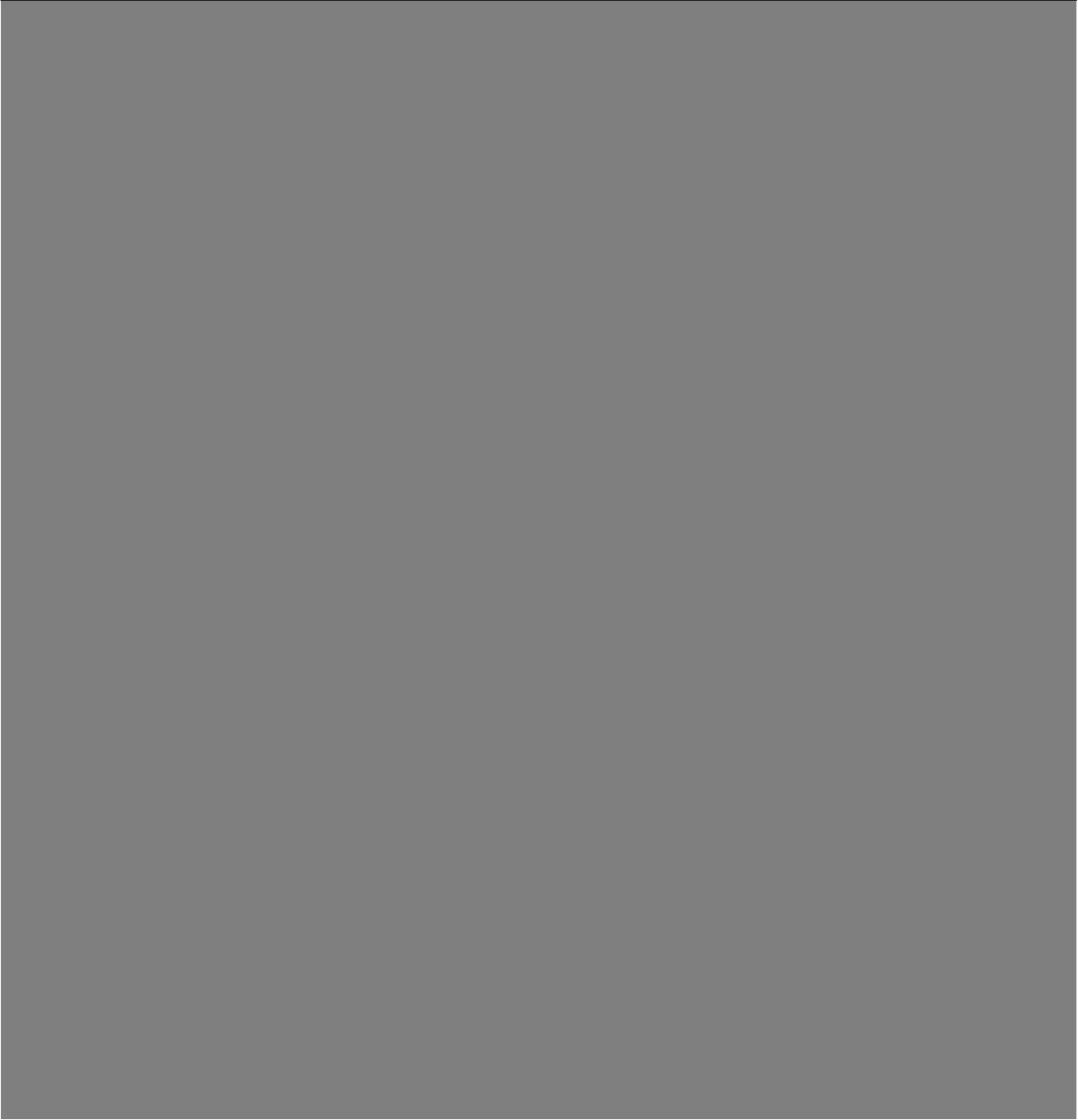
**Data
City**

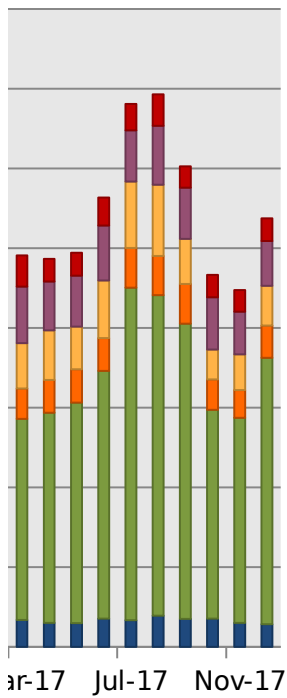
Program short-term parkers



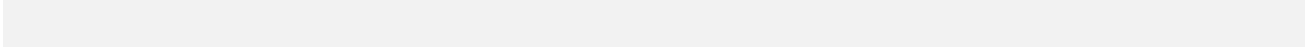
Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
\$ 4,147	\$ 4,147	\$ 4,147	\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542
\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
							\$ 16,500
							\$ 23,500
\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
\$ 18,147	\$ 18,147	\$ 18,147	\$ 18,542	\$ 18,542	\$ 18,542	\$ 18,542	\$ 58,542

Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
\$ 6.25	\$ 6.17	\$ 6.11	\$ 5.72	\$ 6.41	\$ 5.64	\$ 5.45	\$ 5.43
\$ 2.70	\$ 2.64	\$ 1.93	\$ 2.91	\$ 2.43	\$ 2.04	\$ 2.16	\$ 2.05
							\$ 14.91
							\$ 13.95
--	--	--	--	--	--	--	--





Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542
\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 16,000
\$ 16,500	\$ 21,539	\$ 24,168	\$ 3,722	\$ 4,904	\$ 500	\$ 500
\$ 23,500	\$ 18,609	\$ 14,405	\$ 500	\$ 500	\$ 500	\$ 500
			\$ 5,475	\$ 5,475	\$ 10,000	\$ 10,931
\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
\$ 58,542	\$ 58,690	\$ 57,115	\$ 28,239	\$ 29,421	\$ 29,542	\$ 32,472



Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
\$ 5.13	\$ 4.56	\$ 3.68	\$ 3.80	\$ 3.63	\$ 4.56	\$ 4.34
\$ 1.77	\$ 1.59	\$ 1.51	\$ 2.16	\$ 2.65	\$ 2.45	\$ 2.09
\$ 8.43	\$ 15.10	\$ 18.45	\$ 6.35	\$ 8.41	\$ 0.76	\$ 0.47
\$ 10.01	\$ 5.94	\$ 5.66	\$ 0.93	\$ 2.00	\$ 1.12	\$ 0.49
			\$ 4.07	\$ 3.73	\$ 7.56	\$ 7.10
--	--	--	--	--	--	--





Actuals through						
Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
\$ 5,376	\$ 5,376	\$ 5,376	\$ 5,376	\$ 6,576	\$ 7,476	\$ 7,476
\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 14,009
\$ 500	\$ 1,667	\$ 500	\$ 500	\$ 4,001	\$ 11,621	\$ 15,157
\$ 9,844	\$ 11,467	\$ 12,353	\$ 12,234	\$ 14,371	\$ 14,579	\$ 14,564
\$ 1,800						
\$ 32,219	\$ 35,010	\$ 34,729	\$ 34,610	\$ 41,448	\$ 50,176	\$ 67,206

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
\$ 4.49	\$ 5.05	\$ 3.78	\$ 4.06	\$ 4.93	\$ 4.96	\$ 4.22
\$ 2.51	\$ 2.70	\$ 2.11	\$ 2.14	\$ 1.64	\$ 1.59	\$ 1.29
\$ 0.54	\$ 0.60	\$ 0.56	\$ 0.39	\$ 0.22	\$ 0.21	\$ 5.81
\$ 0.61	\$ 3.12	\$ 0.52	\$ 0.39	\$ 1.95	\$ 5.43	\$ 4.39
\$ 5.93	\$ 6.98	\$ 6.40	\$ 6.25	\$ 7.35	\$ 6.23	\$ 6.02
--	--	--	--	--	--	--





5/31/15						
Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
\$ 7,476	\$ 7,476	\$ 7,476	\$ 7,476	\$ 7,476	\$ 8,511	\$ 8,511
\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 18,800	\$ 18,800
\$ 14,115	\$ 5,049	\$ 4,081	\$ 5,089	\$ 5,077	\$ 2,221	\$ 4,902
\$ 11,657	\$ 14,936	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
\$ 17,416	\$ 18,027	\$ 16,193	\$ 14,715	\$ 15,373	\$ 13,546	\$ 15,373
\$ 66,664	\$ 61,488	\$ 44,250	\$ 43,780	\$ 44,425	\$ 43,578	\$ 48,086



Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
\$ 4.99	\$ 5.17	\$ 5.05	\$ 6.25	\$ 5.48	\$ 6.08	\$ 6.55
\$ 1.18	\$ 1.52	\$ 1.83	\$ 2.20	\$ 1.53	\$ 2.34	\$ 1.81
\$ 5.16	\$ 1.99	\$ 3.15	\$ 5.33	\$ 4.86	\$ 2.28	\$ 3.48
\$ 2.94	\$ 7.59	\$ 0.20	\$ 0.24	\$ 0.18	\$ 0.18	\$ 0.15
\$ 6.26	\$ 7.13	\$ 6.13	\$ 6.32	\$ 5.82	\$ 6.08	\$ 6.55
--	--	--	--	--	--	--





--

Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
\$ 8,511	\$ 8,511	\$ 8,511	\$ 8,511	\$ 8,511	\$ 8,511	\$ 8,511	\$ 8,511
\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800
\$ 16,066	\$ 11,676	\$ 4,113	\$ 2,941	\$ 12,506	\$ 23,268	\$ 12,207	\$ 500
\$ 500	\$ 500	\$ 500	\$ 500	\$ 11,214	\$ 12,002	\$ 6,107	\$ 500
\$ 12,970	\$ 13,650	\$ 15,937	\$ 15,134	\$ 15,157	\$ 16,874	\$ 20,139	\$ 21,113
\$ 56,847	\$ 53,137	\$ 47,861	\$ 45,886	\$ 66,188	\$ 79,455	\$ 65,764	\$ 49,424

--

Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
\$ 5.21	\$ 6.00	\$ 5.91	\$ 4.46	\$ 3.75	\$ 4.47	\$ 4.77	\$ 5.55
\$ 2.16	\$ 2.20	\$ 1.61	\$ 1.44	\$ 1.04	\$ 0.91	\$ 1.37	\$ 1.55
\$ 11.47	\$ 8.77	\$ 2.36	\$ 1.51	\$ 4.62	\$ 13.30	\$ 6.62	\$ 0.25
\$ 0.13	\$ 0.13	\$ 0.12	\$ 0.12	\$ 2.91	\$ 3.02	\$ 2.02	\$ 0.22
\$ 4.74	\$ 5.25	\$ 6.12	\$ 5.22	\$ 4.99	\$ 5.29	\$ 7.05	\$ 7.59
--	--	--	--	--	--	--	--





--

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
\$ 8,511	\$ 8,511	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661
\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800
\$ 500	\$ 500	\$ 500	\$ 888	\$ 9,646	\$ 3,231	\$ 500	\$ 500
\$ 1,488	\$ 1,618	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 4,121
\$ 18,934	\$ 18,437	\$ 16,608	\$ 16,787	\$ 15,919	\$ 18,410	\$ 19,821	\$ 17,211
\$ 48,233	\$ 47,866	\$ 46,069	\$ 46,636	\$ 54,526	\$ 50,602	\$ 49,282	\$ 50,293

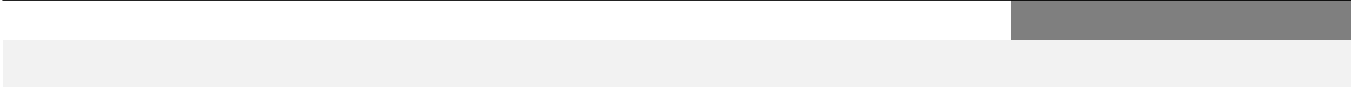
--

Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
\$ 5.84	\$ 5.25	\$ 7.30	\$ 6.32	\$ 5.25	\$ 6.25	\$ 5.78	\$ 4.57
\$ 1.68	\$ 1.64	\$ 1.67	\$ 1.53	\$ 1.28	\$ 1.33	\$ 1.24	\$ 1.37
\$ 0.28	\$ 0.28	\$ 0.29	\$ 0.44	\$ 4.25	\$ 1.35	\$ 0.22	\$ 0.21
\$ 0.85	\$ 0.94	\$ 0.20	\$ 0.17	\$ 0.16	\$ 0.16	\$ 0.17	\$ 1.34
\$ 7.55	\$ 7.28	\$ 6.91	\$ 6.04	\$ 5.32	\$ 7.09	\$ 6.76	\$ 5.27
--	--	--	--	--	--	--	--





Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 10,397	\$ 9,661
\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ -	\$ -
\$ 10,871	\$ 17,925	\$ 8,520	\$ 1,915	\$ 1,534	\$ 3,280	\$ 500	\$ 4,317
\$ 11,043	\$ 18,389	\$ 8,420	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,664
\$ 19,417	\$ 21,636	\$ 19,623	\$ 19,311	\$ 19,623	\$ 19,311	\$ 11,686	\$ 11,765
\$ 69,792	\$ 86,411	\$ 65,023	\$ 50,187	\$ 50,117	\$ 51,552	\$ 23,083	\$ 28,406

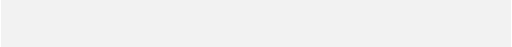
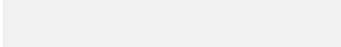


Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
\$ 4.30	\$ 4.45	\$ 5.28	\$ 6.46	\$ 6.71	\$ 6.84	\$ 7.55	\$ 7.69
\$ 0.89	\$ 0.92	\$ 1.30	\$ 1.54	\$ 1.62	\$ 1.36		
\$ 3.80	\$ 7.61	\$ 3.69	\$ 1.16	\$ 1.07	\$ 2.55	\$ 0.39	\$ 2.82
\$ 2.89	\$ 5.72	\$ 3.07	\$ 0.21	\$ 0.23	\$ 0.22	\$ 0.24	\$ 1.07
\$ 6.26	\$ 6.79	\$ 6.62	\$ 6.62	\$ 7.35	\$ 7.19	\$ 4.14	\$ 4.58
--	--	--	--	--	--	--	--





Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661	\$ 9,661
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 12,301	\$ 5,886	\$ 1,527	\$ 16,338	\$ 14,402	\$ 17,787	\$ 7,278	\$ 500
\$ 2,175	\$ 500	\$ 500	\$ 500	\$ 8,244	\$ 7,862	\$ 7,688	\$ 500
\$ 12,356	\$ 11,257	\$ 15,571	\$ 13,451	\$ 13,972	\$ 14,892	\$ 14,069	\$ 14,323
\$ 36,493	\$ 27,303	\$ 27,259	\$ 39,950	\$ 46,279	\$ 50,202	\$ 38,695	\$ 24,983



Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
\$ 5.69	\$ 6.39	\$ 6.49	\$ 5.46	\$ 5.75	\$ 4.94	\$ 5.52	\$ 5.45
\$ 6.48	\$ 2.84	\$ 0.73	\$ 7.96	\$ 5.75	\$ 7.25	\$ 2.92	\$ 0.26
\$ 0.77	\$ 0.16	\$ 0.19	\$ 0.14	\$ 1.98	\$ 1.76	\$ 2.72	\$ 0.27
\$ 3.48	\$ 3.67	\$ 4.88	\$ 3.91	\$ 4.36	\$ 4.02	\$ 4.38	\$ 4.38
--	--	--	--	--	--	--	--



Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$ 9,661	\$ 9,661	\$ 9,948	\$ 11,247	\$ 11,247	\$ 11,247	\$ 11,247	\$ 11,247
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 500	\$ 500	\$ 500	\$ 2,418	\$ 8,626	\$ 6,162	\$ 500	\$ 500
\$ 500	\$ 500	\$ 500	\$ 1,386	\$ 500	\$ 500	\$ 500	\$ 500
\$ 11,664	\$ 12,286	\$ 12,501	\$ 11,353	\$ 14,813	\$ 13,420	\$ 15,409	\$ 15,326
\$ 22,325	\$ 22,947	\$ 23,449	\$ 26,404	\$ 35,186	\$ 31,330	\$ 27,656	\$ 27,573

Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$ 6.42	\$ 6.75	\$ 6.39	\$ 7.72	\$ 6.07	\$ 6.96	\$ 5.92	\$ 5.84
\$ 0.29	\$ 0.25	\$ 0.27	\$ 1.32	\$ 3.54	\$ 3.04	\$ 0.22	\$ 0.20
\$ 0.22	\$ 0.20	\$ 0.21	\$ 0.52	\$ 0.15	\$ 0.14	\$ 0.16	\$ 0.12
\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38
--	--	--	--	--	--	--	--



Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19
\$ 12,260	\$ 12,260	\$ 12,260	\$ 12,260	\$ 12,260	\$ 12,260	\$ 13,486	\$ 13,486
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 15,122	\$ 17,748	\$ 13,764	\$ 790	\$ 1,237	\$ 1,195	\$ 500	\$ 7,932
\$ 3,903	\$ 5,909	\$ 3,797	\$ 500	\$ 500	\$ 500	\$ 3,380	\$ 8,397
\$ 13,924	\$ 15,768	\$ 13,858	\$ 15,093	\$ 13,074	\$ 11,752	\$ 12,159	\$ 9,207
\$ 45,209	\$ 51,685	\$ 43,679	\$ 28,643	\$ 27,071	\$ 25,707	\$ 29,525	\$ 39,022

Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19
\$ 6.87	\$ 2.19	\$ 4.54	\$ 6.41	\$ 4.82	\$ 4.23	\$ 4.83	\$ 6.17
\$ 6.23	\$ 7.21	\$ 7.49	\$ 0.45	\$ 0.84	\$ 0.77	\$ 0.38	\$ 7.70
\$ 0.84	\$ 1.27	\$ 1.14	\$ 0.21	\$ 0.23	\$ 0.23	\$ 2.30	\$ 4.70
\$ 4.38	\$ 4.33	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38
--	--	--	--	--	--	--	--



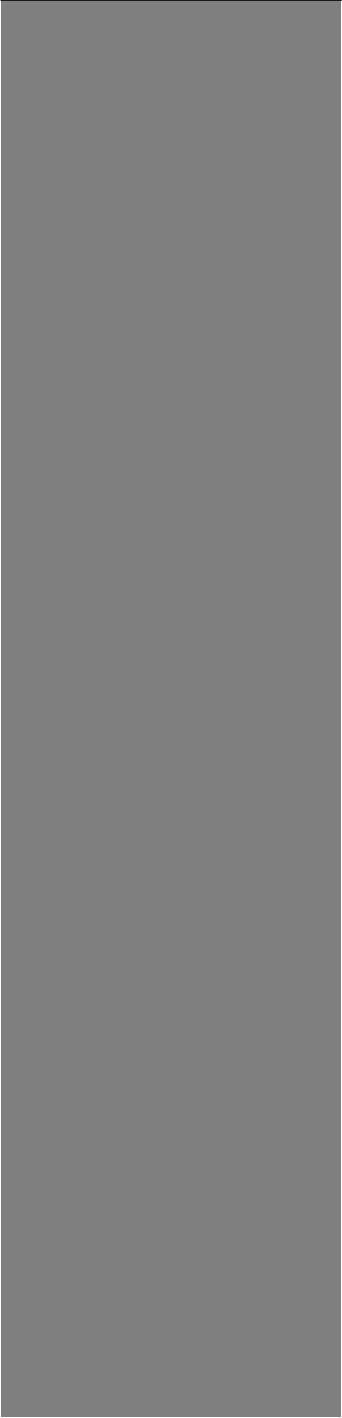
Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
\$ 13,486	\$ 13,486	\$ 13,486	\$ 13,486	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 9,220	\$ 8,478	\$ 4,005	\$ 500	\$ -	\$ -	\$ -	\$ -
\$ 500	\$ 556	\$ 1,226	\$ 2,716	\$ -	\$ -	\$ -	\$ -
\$ 13,101	\$ 12,706	\$ 13,304	\$ 14,243	\$ -	\$ -	\$ -	\$ -
\$ 36,307	\$ 35,226	\$ 32,021	\$ 30,945	\$ -	\$ -	\$ -	\$ -

Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
\$ 2.90	\$ 2.97	\$ 4.12	\$ 3.87	#N/A	#N/A	#N/A	#N/A
\$ 4.14	\$ 4.96	\$ 2.33	\$ 0.23	#N/A	#N/A	#N/A	#N/A
\$ 0.13	\$ 0.18	\$ 0.50	\$ 3.82	#N/A	#N/A	#N/A	#N/A
\$ 4.38	\$ 4.38	\$ 4.40	\$ 4.40	#N/A	#N/A	#N/A	#N/A
--	--	--	--	--	--	--	--



Nov-19	Dec-19
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -

Nov-19	Dec-19
#N/A	#N/A
#N/A	#N/A
#N/A	#N/A
#N/A	#N/A
--	--



Total Program Utilization

Notes

This data pulls from each garage's individual tab, do not make manual edits

Many of the formulas are written as SUMIF functions, if you change or double click the formula, you will need to hit (F2)

This does not include pre-low-rate data. Data that compares the garages before and after the low-rate program is held in the Low Rate Comparison tab

Total utilization, long and short-term is provided by Pike Place Market and First and Columbia and is displayed below

Short-term utilization

Monthly short-term utilization

	2011	
	Nov-11	Dec-11
1st and Columbia	579	690
Pike Place Market	-	-
Watermark	-	-
Hillclimb	-	-
Butler	-	-
Stadium Place	-	-
Total program short-term	579	690

Quarterly short-term utilization

	Q4 2011	Q1 2012
1st and Columbia ¹	1,269	2,030
Pike Place Market	-	-
Watermark	-	-
Hillclimb	-	-
Butler	-	-
Stadium Place	-	-
Total Program	1,269	2,030

Annual short-term utilization

	Program to-date	2011
1st and Columbia	146,983	1,269
Pike Place Market	1,027,943	-
Watermark	132,439	-
Hillclimb	196,229	-
Butler	191,861	-
Stadium Place	94,244	-
Total Program	1,789,699	1,269

Total Utilization

2011

	Nov-11	Dec-11
1st and Columbia	4,194	4,375
Pike Place Market	-	-
Total Program	4,194	4,375

Quarterly Total Utilization

	Q4 2011	Q1 2012
1st and Columbia	8,569	15,050
Pike Place Market	-	-
Total Program	8,569	15,050

Control-Shift-Enter to produce a sum.

ocused in each of the garage tabs

w. Total utilization for PPM not required in agreement dated 1/8/2014

2012							
Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12
588	693	749	774	777	868	1,046	1,096
-	-	-	-	-	-	11,185	10,224
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
588	693	749	774	777	868	12,231	11,320

Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
2,419	2,894	2,014	2,308	2,555	3,424	3,295	3,685
-	28,614	17,731	17,412	21,235	24,576	18,666	19,889
-	-	-	-	3,064	3,322	2,302	2,653
-	-	-	-	4,032	6,219	1,720	2,323
-	-	-	-	-	1,344	4,330	5,232
-	-	-	-	-	-	978	1,944
2,419	31,508	19,745	19,720	30,886	38,885	31,291	35,726

2012	2013	2014	2015	2016	2017	2018	2019
9,357	11,582	16,608	19,676	20,615	19,196	27,752	#N/A
46,345	81,889	110,183	147,686	174,966	177,656	204,357	#N/A
-	8,688	19,514	20,692	24,881	24,047	24,402	#N/A
-	11,971	24,485	38,794	34,331	34,886	38,512	#N/A
-	5,674	26,830	32,329	34,491	37,503	38,009	#N/A
-	978	8,831	17,164	19,262	18,602	19,688	#N/A
55,702	120,782	206,451	276,341	308,546	311,890	352,720	#N/A

2012

Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12
4,241	4,938	5,871	5,707	6,147	6,255	6,914	7,355
-	-	-	-	-	-	28,375	27,004
4,241	4,938	5,871	5,707	6,147	6,255	35,289	34,359

Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
18,109	20,281	14,665	15,641	16,927	20,078	18,422	19,855
-	74,927	50,105	49,308	60,939	68,609	53,277	55,879
18,109	95,208	64,770	64,949	77,866	88,687	71,699	75,734

Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
752	663	672	679	794	709	805	833	837
7,205	5,185	5,297	7,249	4,815	5,751	6,846	6,491	6,822
-	-	-	-	-	-	-	-	1,107
-	-	-	-	-	-	-	-	1,685
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
7,957	5,848	5,969	7,928	5,609	6,460	7,651	7,324	10,451

Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016
4,166	4,717	4,040	4,333	4,770	5,960	4,613	4,691	5,330
27,312	36,533	26,449	27,157	33,274	52,405	34,850	38,258	42,999
5,882	7,683	3,296	3,783	5,020	6,301	5,588	6,008	6,978
5,482	9,375	7,305	10,096	12,121	10,852	5,725	8,557	9,087
6,253	7,733	7,612	7,314	8,106	9,085	7,824	8,174	8,795
1,647	2,175	3,065	4,398	4,035	4,333	4,398	5,609	4,933
50,742	68,216	51,767	57,081	67,326	88,936	62,998	71,297	78,122

Total Check
126,055
943,082
122,224
182,979
174,836
84,525
1,633,701

--	--

Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
6,012	5,266	4,518	4,881	5,288	4,967	5,386	5,416	5,758
19,548	16,089	15,775	18,241	14,342	16,004	18,962	18,678	20,183
25,560	21,355	20,293	23,122	19,630	20,971	24,348	24,094	25,941

Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016
22,941	24,955	21,742	23,041	24,863	27,351	22,812	22,910	23,615
65,807	67,439	51,883	63,974	78,248	90,037	68,361	66,792	78,214
88,748	92,394	73,625	87,015	103,111	117,388	91,173	89,702	101,829

2013							
Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14
885	997	1,233	1,194	1,252	997	1,046	1,198
7,922	8,805	9,291	6,480	5,287	5,713	7,666	6,376
1,957	1,426	1,310	586	583	661	1,058	930
2,347	3,135	2,544	540	250	446	1,024	823
-	-	-	1,344	1,468	1,322	1,540	1,659
-	-	-	-	198	446	334	844
13,111	14,363	14,378	10,144	9,038	9,585	12,668	11,830

Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018
6,247	4,347	4,331	4,770	5,386	4,709	4,866	5,442
56,051	37,658	33,022	42,527	59,465	42,642	43,890	55,099
7,525	4,370	4,716	6,225	7,447	5,659	6,132	6,757
9,781	6,906	7,418	9,389	11,449	6,630	8,257	10,867
9,253	8,269	8,946	9,698	10,121	8,738	8,828	10,081
4,157	4,563	4,820	4,621	4,958	4,203	5,851	4,622
93,014	66,113	63,253	77,230	98,826	72,581	77,824	92,868

2013	
------	--

Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14
5,753	6,005	7,635	6,438	6,773	5,851	5,798	6,666
22,078	24,584	25,937	18,088	17,166	16,601	19,510	17,712
27,831	30,589	33,572	24,526	23,939	22,452	25,308	24,378

Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018
25,446	18,677	18,165	19,166	20,049	16,981	16,273	16,100
93,547	66,667	55,462	74,748	92,503	60,254	55,801	55,488
118,993	85,344	73,627	93,914	112,552	77,235	72,074	71,588

2014							
Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
1,065	1,422	1,325	1,334	1,507	1,773	1,497	1,447
5,929	7,584	7,490	9,735	10,087	12,366	13,610	10,557
831	892	1,276	2,265	2,341	2,410	2,737	2,536
534	966	1,283	2,057	2,142	3,449	3,959	1,967
1,643	1,930	1,958	1,956	2,339	2,421	2,783	2,529
639	461	478	452	717	577	781	817
10,641	13,255	13,810	17,799	19,133	22,996	25,367	19,853

Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Total
10,085	7,359	142,138	142,056	#N/A	#N/A	410,249
62,452	42,916	177,583	191,472	#N/A	#N/A	1,312,137
6,723	4,790	182,152	197,118	#N/A	#N/A	501,494
12,614	6,774	189,179	203,341	#N/A	#N/A	575,499
9,986	9,114	197,048	212,497	#N/A	#N/A	584,381
4,521	4,694	202,135	217,129	#N/A	#N/A	503,789
106,381	75,647	1,090,235	1,163,613	#N/A	#N/A	1,280,981

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
6,039	7,150	7,428	7,493	8,020	8,482	8,476	7,997
18,011	20,156	21,786	24,641	19,380	23,436	25,322	18,681
24,050	27,306	29,214	32,134	27,400	31,918	33,798	26,678

Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Totals
17,254	17,570	18,725	18,618	22,026	29,625	656,502
58,175	64,802	71,882	75,675	84,177	91,737	2,044,717
75,429	82,372	90,607	94,293	106,203	121,362	2,701,219

			2015						
Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15
1,480	1,196	1,364	1,400	1,299	1,634	1,419	1,441	1,910	2,271
8,742	7,258	10,449	8,043	10,415	8,699	8,557	11,702	13,015	18,089
1,296	955	1,045	975	1,407	1,401	1,331	1,742	1,947	2,708
2,443	2,062	2,800	2,765	3,339	3,992	3,784	4,138	4,199	3,857
2,642	2,328	2,642	2,229	2,346	2,739	2,601	2,605	2,900	3,040
1,024	880	1,161	1,824	1,191	1,383	1,141	1,157	1,737	1,467
17,627	14,679	19,461	17,236	19,997	19,848	18,833	22,785	25,708	31,432

Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15
8,011	6,615	7,116	7,385	7,329	8,327	7,820	7,990	9,053	10,113
16,479	14,280	21,124	20,626	21,955	21,393	21,894	26,127	30,227	35,106
24,490	20,895	28,240	28,011	29,284	29,720	29,714	34,117	39,280	45,219

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
1,904	1,785	1,533	1,458	1,622	1,324	1,528	1,839	1,545	1,671
20,584	13,732	12,164	11,215	11,471	11,283	12,267	14,708	14,167	15,148
1,750	1,843	1,991	1,803	1,794	1,705	2,036	2,267	2,393	2,259
3,970	3,025	2,259	1,741	1,725	2,550	2,933	3,074	3,138	2,865
3,187	2,858	2,783	2,507	2,534	2,403	2,779	2,992	2,598	2,931
1,549	1,317	1,616	1,317	1,465	1,692	1,882	2,035	1,664	1,581
32,944	24,560	22,346	20,041	20,611	20,957	23,425	26,915	25,505	26,455

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
9,176	8,062	8,294	7,236	7,282	7,082	7,339	8,489	7,428	7,473
32,639	22,292	21,132	23,262	23,967	21,168	21,087	24,537	24,288	25,834
41,815	30,354	29,426	30,498	31,249	28,250	28,426	33,026	31,716	33,307

2016									
Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
2,114	2,246	2,172	1,829	1,495	1,440	1,412	1,377	1,257	1,697
13,684	21,074	20,490	14,487	12,232	11,608	13,818	10,015	10,404	12,603
2,326	2,863	2,354	2,308	1,650	1,434	1,286	1,286	1,532	1,898
3,084	3,827	3,214	2,740	2,394	2,192	2,320	2,089	2,490	2,839
3,266	3,103	3,188	2,962	2,915	2,668	2,686	2,821	2,570	3,555
1,688	1,623	1,253	1,281	1,251	1,696	1,616	1,386	1,474	1,960
26,162	34,736	32,671	25,607	21,937	21,038	23,138	18,974	19,727	24,552

2016	
------	--

Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
8,714	8,960	8,745	7,741	7,023	6,112	5,542	5,947	5,429	6,789
28,092	35,721	34,206	23,620	20,869	23,239	22,559	16,821	16,956	21,685
36,806	44,681	42,951	31,361	27,892	29,351	28,101	22,768	22,385	28,474

2017									
Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
1,512	1,488	1,770	1,681	1,956	1,749	1,774	1,504	1,431	1,556
13,161	13,823	15,543	20,839	20,106	18,520	13,101	12,854	16,687	12,240
2,071	2,101	2,053	2,503	2,453	2,491	1,893	1,741	2,025	1,872
3,103	2,674	3,612	4,158	4,462	2,829	1,882	2,247	2,501	2,357
3,071	3,190	3,437	3,203	3,706	3,212	3,270	2,663	2,805	2,854
1,416	1,445	1,760	1,663	1,964	1,331	1,410	1,371	1,422	1,766
24,334	24,721	28,175	34,047	34,647	30,132	23,330	22,380	26,871	22,645

2017	
------	--

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
5,938	6,486	6,742	6,607	7,030	6,412	6,364	5,477	5,140	5,656
21,954	25,285	27,509	35,557	33,674	23,272	20,599	17,857	21,798	16,146
27,892	31,771	34,251	42,164	40,704	29,684	26,963	23,334	26,938	21,802

2018									
Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
1,457	1,853	1,617	1,900	1,925	1,785	5,600	2,700	1,912	2,546
13,341	18,309	17,024	17,667	20,408	22,142	23,005	17,305	14,048	12,154
1,825	2,435	2,026	2,290	2,441	2,426	2,460	1,837	1,774	1,465
2,651	3,249	3,638	3,202	4,027	4,645	4,648	3,321	2,420	2,214
2,592	3,382	3,064	3,518	3,499	3,179	3,643	3,164	3,446	2,985
1,947	2,138	1,731	1,206	1,685	1,492	1,472	1,557	1,555	1,641
23,813	31,366	29,100	29,783	33,985	35,669	40,828	29,884	25,155	23,005

2018

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
5,304	6,294	5,972	6,459	6,187	9,380	14,058	11,426	11,134	9,607
17,544	24,485	22,773	24,624	28,278	31,275	32,184	23,892	19,633	18,397
22,848	30,779	28,745	31,083	34,465	40,655	46,242	35,318	30,767	28,004

	2019								
Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
2,901	2,791	2,184	4,656	4,544	3,270	3,483	#N/A	#N/A	#N/A
16,714	8,793	10,466	16,186	15,751	17,846	15,819	#N/A	#N/A	#N/A
1,551	1,314	1,030	2,225	1,709	1,719	2,218	#N/A	#N/A	#N/A
2,140	1,470	1,787	3,770	3,056	2,456	711	#N/A	#N/A	#N/A
2,683	2,776	2,102	2,991	2,901	3,021	3,234	#N/A	#N/A	#N/A
1,498	1,660	1,391	2,036	1,462	1,354	1,816	#N/A	#N/A	#N/A
27,487	18,804	18,960	31,864	29,423	29,666	27,281	#N/A	#N/A	#N/A

	2019
--	------

Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
9,922	9,297	8,906	15,220	15,721	11,990	13,539	#N/A	#N/A	#N/A
22,317	15,604	13,905	26,028	25,485	29,949	31,143	#N/A	#N/A	#N/A
32,239	24,901	22,811	41,248	41,206	41,939	44,682	-	-	-

Oct-19	Nov-19	Dec-19	Total
#N/A	#N/A	#N/A	146,983
#N/A	#N/A	#N/A	1,027,943
#N/A	#N/A	#N/A	132,439
#N/A	#N/A	#N/A	196,229
#N/A	#N/A	#N/A	191,861
#N/A	#N/A	#N/A	94,244
#N/A	#N/A	#N/A	1,789,699

--

Oct-19	Nov-19	Dec-19	Total
#N/A	#N/A	#N/A	676,383
#N/A	#N/A	#N/A	1,910,642
-	-	-	2,587,025

1st and Columbia Garage Utilization

Total Stalls	Reserved Stalls
703	50
Short-term program utilization to-date	126,055

Notes

Quarterly summaries begin Q1 2012 because that is the first full quarter of data after the low-rates were implemented

Data that feeds into monitoring graphs is formatted below

Quarterly summaries start with the first full quarter of data low-rate program data

All data shaded in grey is being pulled automatically by the formulas-- you do not need to manually edit these fields

Each year in January, the annual inflation rate needs to be calculated to determine the new monthly reimbursement, reimbursement calculations are provided in formulas below

The formula for calculating the inflation rate is not a true percent change formula but is what is written in the contract

Stall Descriptions (#)	Pre low-rates		
	Aug-11	Sep-11	Oct-11
Disabled Spaces	7	7	7
Over height Spaces	5	5	5
Reserved Spaces	16	16	16
Time-Limited Spaces (2 hours or less)	6	6	6
Time-Limited Spaces (4 hours)	26	26	26
Other Space Types	643	643	643

Total Sales by Length of Stay			
Monthly passes	345	337	365
"Early birds"	2,826	2,509	2,247
Weekday transient (see below for detail)	1,545	1,406	1,189
Evening Rate	117	90	86

Saturday stays	101	154	132
Sunday stays	120	73	73
Total Sales	5,054	4,569	4,092

Transient Weekday Sales by Time (Monday - Friday; 8 am to 5 pm)			
less than 1 hour	114	112	88
1 to less than 2 hours	270	321	273
2 to less than 3 hours	251	214	156
3 to less than 4 hours	172	144	100
longer than 4 hours	738	615	572
Weekday stays less than 4 hours	807	791	617
Weekend + evening stays	338	317	291

Quarterly Total
 Prior Year Quarterly Total
 Change over prior year same quarter
 % change over prior year same quarter

Yearly Total
 Prior Year Total
 Change over prior year
 % change over prior year

Monthly cost

Annual Payment Calculations (DSA)			
	2013 Payment Calculated	2014 Payment Calculated	2015 Payment Calculated
Base reimbursement	\$ 3,605.00	\$ 3,965.50	\$ 4,758.60

Annual inflation (2013 rate provided in contract). The rate cannot fall below 10% or above 20% per contract	10.00%	20.00%	20.00%
Monthly Base Fee	\$ 3,965.50	\$ 4,758.60	\$ 5,710.32
Sales tax on monthly Base Fee @ 9.5%	\$ 376.72	\$ 452.07	\$ 542.48
Total Monthly Fee with taxes	\$ 4,342.22	\$ 5,210.67	\$ 6,252.80
Program Fee (note: program fee was advanced until Jun 2014)	\$ 199.50	\$ 2,100.00	\$ 2,100.00
Sales tax on program fee	\$ 199.50	\$ 199.50	\$ 199.50
Total Monthly Billing - Base Fee & Program Fee & Taxes	\$ 4,541.72	\$ 7,510.17	\$ 8,552.30

Annual Payment Calculations (CPS)

	2013 Actual Payment	2014 Actual Payment	2015 Actual Payment
Base reimbursement	\$ 3,605.00	\$ 3,965.50	\$ 4,727.27
Annual inflation (2013 rate provided in contract). The rate cannot fall below 10% or above 20% per contract	10.00%	19.21%	20.00%
Monthly Base Fee	\$ 3,965.50	\$ 4,727.27	\$ 5,672.72
Sales tax on monthly Base Fee @ 9.5%	\$ 376.72	\$ 449.09	\$ 538.91
Total Monthly Fee with taxes	\$ 4,342.22	\$ 5,176.36	\$ 6,211.63
Program Fee (note: program fee was advanced until Jun 2014)	\$ 199.50	\$ 2,100.00	\$ 2,100.00
Sales tax on program fee	\$ 199.50	\$ 199.50	\$ 199.50
Total Monthly Billing - Base Fee & Program Fee & Taxes	\$ 4,541.72	\$ 7,475.86	\$ 8,511.13

For Monitoring Report

On Street Parking in Pioneer Square (From SDOT Database)

On-Street Parking on Waterfront (from SDOT Database)

Total On-Street Parking

Off-Street Spaces in Pioneer Square

813	813	742
506	506	435
1319	1319	1177
3800	3800	3800

For Monitoring Report- Weekday short-term utilization YOY

	Jan	Feb	Mar
2011	-	-	-

2012	588	693	749
2013	794	709	805
2014	1,198	1,065	1,422
2015	1400	1299	1634
2016	1324	1528	1839
2017	1377	1257	1697
2018	1556	1457	1853

For Monitoring Report- Weekend + Evening Parkers YOY			
	Jan	Feb	Mar
2011	0	0	0
2012	352	543	841
2013	431	561	781
2014	898	778	1,022
2015	924	1,105	924
2016	821	920	1,076

low (highlighted in green). Per the contract, the inflation rate cannot drop below 10% or rise above 20%.

362	407	430	403	407	421	444	495	488
2,474	2,422	2,371	2,780	3,228	3,171	3,621	3,351	3,299
1,137	1,295	1,088	1,212	1,395	1,355	1,416	1,594	1,855
110	129	159	217	353	316	261	333	459

61	87	152	218	351	294	227	264	432
50	35	41	108	137	150	178	218	381
4,194	4,375	4,241	4,938	5,871	5,707	6,147	6,255	6,914

105	101	92	104	113	131	118	123	145
227	236	219	266	240	249	265	292	293
185	216	154	203	287	256	254	299	354
62	137	123	120	109	138	140	154	254
558	605	500	519	646	581	639	726	809
579	690	588	693	749	774	777	868	1,046
221	251	352	543	841	760	666	815	1,272

1,269

2,030

2,419

1,269

\$15,000.00

\$15,000.00

\$15,000.00

\$15,000.00

\$15,000.00

\$15,000.00

\$15,000.00

\$15,000.00

\$15,000.00

2016 Payment Calculated	2017 Payment Calculated	2018 Payment Calculated
\$ 5,710.32	\$ 6,765.01	\$ 7,441.51

18.47%	10.00%	10.00%
\$ 6,765.01	\$ 7,441.51	\$ 8,185.66
\$ 642.68	\$ 706.94	\$ 777.64
\$ 7,407.68	\$ 8,148.45	\$ 8,963.29
\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
\$ 199.50	\$ 199.50	\$ 199.50
\$ 9,707.18	\$ 10,447.95	\$ 11,262.79
2016 Actual Payment	2017 Actual Payment	2018 Actual Payment
\$ 5,672.72	\$ 6,716.50	\$ 6,716.50
18.40%	0.00%	0.00%
\$ 6,716.50	\$ 6,716.50	\$ 6,716.50
\$ 644.78	\$ 644.78	\$ 644.78
\$ 7,361.28	\$ 7,361.28	\$ 7,361.28
\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
\$ 199.50	\$ 199.50	\$ 199.50
\$ 9,660.78	\$ 9,660.78	\$ 9,660.78

719	702	688	688	683	661	628	627	626
406	470	381	387	367	367	394	454	468
1125	1172	1069	1075	1050	1028	1022	1081	1094
3800	3800	3800						

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
-	-	-	-	807	791	617	579	690

Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
7	7	7	7	7	7	7	7
5	5	22	22	22	22	22	22
15	15	15	15	15	15	15	15
-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50
609	609	609	609	609	609	609	609
488	518	496	485	477	462	455	405
3,696	3,100	3,260	2,579	2,719	3,118	2,784	2,901
1,862	1,405	1,152	1,103	1,108	1,277	1,167	1,299
559	378	203	209	282	231	239	332

404	375	111	107	216	131	206	275
346	236	44	35	79	69	116	174
7,355	6,012	5,266	4,518	4,881	5,288	4,967	5,386

144	125	107	135	122	155	127	157
370	272	258	224	216	301	277	265
351	220	202	217	232	208	214	241
231	135	96	96	109	130	91	142
766	653	489	431	429	483	458	494
1,096	752	663	672	679	794	709	805
1,309	989	358	351	577	431	561	781

2,894	2,014	2,308
	1,269	2,030
	745	278
	58.7%	13.7%

9,357

\$4,146.98	\$4,146.98	\$4,146.98	\$4,146.98	\$4,146.98	\$4,541.72	\$4,541.72	\$4,541.72
------------	------------	------------	------------	------------	------------	------------	------------

614	614	612	613	624	624	624	624
468	468	468	468	468	484	484	482
1082	1082	1080	1081	1092	1108	1108	1106

Calculation starts with low-rate program in November 2011

Total 1,269

Annual Inflation

Growth= 1.154555209
1,269 At Growth Rate

9,357		9,357	9,357
11,582	23.78%	11,582	10,803
16,608	43.39%	16,608	12,473
19,676	18.47%	19,676	14,401
20,615	4.77%	20,615	16,626
19,196	-6.88%	19,196	19,196
27,752	44.57%	27,752	22,163
126,055		126,055	Total since low rate program

Total

472

8,833

Calculation starts with low-rate program in November 2011

59,660

Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
7	7	7	7	7	7	7	7	7
22	22	22	22	22	34	32	31	31
15	15	15	15	27	35	41	42	42
-	-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50	50
609	609	609	609	597	577	573	573	573

392	399	412	414	459	490	505	496	501
3,017	3,095	2,810	2,810	3,411	3,346	3,623	3,133	3,106
1,297	1,362	1,467	1,717	2,017	1,689	1,721	1,437	1,460
343	489	416	396	760	388	481	416	387

3,685 2,308

619	593	598	590	588	600	600	600	600
474	502	502	502	499	510	374	274	274
1093	1095	1100	1092	1087	1110	974	874	874

2,698 1,773

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
7	7	7	7	7	7	7	7	7
31	31	31	31	31	31	31	31	31
42	42	42	41	41	41	41	45	45
-	-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50	50
573	573	573	574	574	574	574	570	570

491	487	490	498	485	490	493	496	500
3,581	3,318	3,727	4,043	3,990	3,949	4,094	3,758	4,145
1,696	1,456	1,911	1,898	1,906	2,170	2,534	2,163	2,062
516	441	535	408	548	632	517	699	497

263	227	289	396	358	387	477	690	561
119	110	198	185	206	392	367	670	232
6,666	6,039	7,150	7,428	7,493	8,020	8,482	8,476	7,997

287	254	362	313	287	321	369	366	296
350	338	420	375	405	420	464	380	427
347	289	416	399	379	461	517	429	426
214	184	224	238	263	305	423	322	298
498	391	489	573	572	663	761	666	615
1,198	1,065	1,422	1,325	1,334	1,507	1,773	1,497	1,447
898	778	1,022	989	1,112	1,411	1,361	2,059	1,290

3,685	4,166	4,717
2,308	2,555	3,424
1,377	1,611	1,293
59.7%	63.1%	37.8%

\$5,375.86	\$5,375.86	\$5,375.86	\$5,375.86	\$6,575.86	\$7,475.86	\$7,475.86	\$7,475.86	\$7,475.86
------------	------------	------------	------------	------------	------------	------------	------------	------------

1,377 60%

600	600	600	604	604	604	603	584	581
274	301	370	383	400	455	447	447	447
874	901	970	987	1004	1059	1050	1031	1028

925 52%

Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
7	7	7	7	7	7	7	7
31	31	31	31	31	31	31	31
45	45	45	42	42	42	42	42
-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50
570	570	570	573	573	573	573	573
498	498	510	526	517	521	522	526
4,490	3,435	3,844	3,936	3,896	4,571	4,142	3,840
2,061	1,671	1,954	1,999	1,811	2,311	2,000	2,067
496	424	423	461	528	534	547	566

305	354	290	334	371	259	318	681
161	233	95	129	206	131	291	310
8,011	6,615	7,116	7,385	7,329	8,327	7,820	7,990
365	278	319	315	350	404	327	309
414	338	381	403	334	437	382	389
418	365	424	439	367	491	448	441
283	215	240	243	248	302	262	302
581	475	590	599	512	677	581	626
1,480	1,196	1,364	1,400	1,299	1,634	1,419	1,441
962	1,011	808	924	1,105	924	1,156	1,557

4,040	4,333
3,295	3,685
745	648
22.6%	17.6%

16,608
11,582
5,026
43.4%

\$7,475.86	\$7,475.86	\$7,475.86	\$8,511.13	\$8,511.13	\$8,511.13	\$8,511.13	\$8,511.13
------------	------------	------------	------------	------------	------------	------------	------------

581	579	579	579	579	572	571	571
289	289	285	285	285	285	285	285
870	868	864	864	864	857	856	856

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
7	7	7	7	7	7	7
31	31	31	31	31	31	31
42	42	45	45	45	45	45
-	-	-	-	-	-	-
50	50	50	50	50	50	50
573	573	570	570	570	570	570

552	528	535	548	561	563	568
4,233	4,291	4,040	3,989	4,554	3,815	3,841
2,782	3,411	2,879	2,504	2,185	2,129	2,261
771	668	705	368	351	248	241

417	817	637	455	476	391	279
298	398	380	198	167	90	92
9,053	10,113	9,176	8,062	8,294	7,236	7,282

290	323	276	278	254	201	284
530	638	594	592	555	522	562
622	770	627	567	465	451	485
468	540	407	348	259	284	291
872	1,140	975	719	652	671	639
1,910	2,271	1,904	1,785	1,533	1,458	1,622
1,486	1,883	1,722	1,021	994	729	612

4,770	5,960	4,613
4,166	4,717	4,040
604	1,243	573
14.5%	26.4%	14.2%

19,676
16,608
3,068
18.5%

570	581	592	592
284	342	342	342
854	923	934	934

592	592	592
335	322	325
927	914	917

Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
7	7	7	7	7	7	7	7	7	7	7
31	31	31	31	31	31	31	31	31	31	31
42	42	42	42	42	42	42	42	42	42	42
-	-	-	-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50	50	50	50
593	593	593	593	593	593	593	593	593	593	593

590	590	593	601	587	575	573	564	564	562	567
3,732	3,694	4,318	3,624	3,418	3,962	3,675	3,688	3,403	3,452	2,906
1,939	2,135	2,502	2,179	2,192	3,099	3,307	3,137	2,723	2,203	2,040
268	282	359	345	483	381	435	427	323	222	212

399	388	431	384	449	350	519	690	461	426	278
154	250	286	295	344	347	451	239	267	158	109
7,082	7,339	8,489	7,428	7,473	8,714	8,960	8,745	7,741	7,023	6,112

214	290	312	227	244	252	272	281	267	244	202
452	519	607	507	511	660	668	633	541	490	448
382	453	591	474	499	604	678	617	545	454	413
276	266	329	337	417	598	628	641	476	307	377
615	607	663	634	521	985	1,061	965	894	708	600
1,324	1,528	1,839	1,545	1,671	2,114	2,246	2,172	1,829	1,495	1,440
821	920	1,076	1,024	1,276	1,078	1,405	1,356	1,051	806	599

4,691	5,330	6,247
4,333	4,770	5,960
358	560	287
8.3%	11.7%	4.8%

589	589	589	579	571	571	570	569	569	555	561
318	313	331	330	356	356	355	376	376	376	369
907	902	920	909	927	927	925	945	945	931	930

Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
7	7	7	7	7	7	7	7	7
31	31	31	31	31	31	31	31	31
42	42	42	42	42	42	42	42	42
-	-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50	50
593	593	593	593	573	573	573	573	573

565	560	561	549	518	529	532	528	535
2,539	2,976	2,543	3,166	2,618	2,986	2,874	2,477	2,935
1,923	1,911	1,766	2,294	2,110	2,020	2,423	2,425	2,637
207	170	173	258	203	296	292	318	339

223	201	268	356	306	265	361	503	333
85	129	118	166	183	390	260	356	251
5,542	5,947	5,429	6,789	5,938	6,486	6,742	6,607	7,030

215	184	186	224	217	192	223	247	257
432	448	417	518	454	475	538	511	607
373	370	323	515	394	410	517	483	561
392	375	331	440	447	411	492	440	531
511	534	511	597	598	532	653	744	681
1,412	1,377	1,257	1,697	1,512	1,488	1,770	1,681	1,956
515	500	559	780	692	951	913	1,177	923

4,347	4,331	4,770
4,613	4,691	5,330
-266	-360	-560
-5.8%	-7.7%	-10.5%

20,615
19,676
939
4.8%

[illegible]

561	561	561	561	560	560	560	564	553
379	379	401	408	403	403	403	400	400
940	940	962	969	963	963	963	964	953

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
7	7	7	7	7	7	7	7	7
31	31	31	31	31	31	31	31	31
42	42	42	42	42	42	42	42	42
-	-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50	50
573	573	573	573	573	573	573	573	573

535	533	529	504	538	533	536	502	510
2,675	2,880	2,441	2,221	2,550	2,387	2,768	2,702	2,726
2,355	2,310	2,015	1,904	2,054	1,915	2,472	2,100	2,523
248	246	165	209	211	172	287	239	289

421	291	242	251	175	205	118	278	165
178	104	85	51	128	92	113	151	246
6,412	6,364	5,477	5,140	5,656	5,304	6,294	5,972	6,459

251	256	217	218	233	222	244	242	257
523	556	486	498	521	473	617	491	577
513	482	402	370	402	384	526	468	524
462	480	399	345	400	378	466	416	542
606	536	511	473	498	458	619	483	623
1,749	1,774	1,504	1,431	1,556	1,457	1,853	1,617	1,900
847	641	492	511	514	469	518	668	700

5,386	4,709	4,866
6,247	4,347	4,331
-861	362	535
-13.8%	8.3%	12.4%

19,196
20,615
-1,419
-6.9%

\$9,660.78	\$9,660.78	\$9,660.78	\$9,660.78	\$9,948.34	\$11,247.29	\$11,247.29	\$11,247.29	\$11,247.29
------------	------------	------------	------------	------------	-------------	-------------	-------------	-------------

553	552	553	552	517	527	531	533	533
400	392	381	379	379	379	364	353	360
953	944	934	931	896	906	895	886	893

Douglas took over as of July 2018

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
7	8	18	18	18	18
31	28	30	30	30	30
42	80	72	72	72	72
-	-	-	-	-	-
50	50	50	50	50	50
573	-	580	580	580	580

506	434	27	36	27	39
2,385	2,393	2,624	2,354	2,716	2,371
2,523	5,533	7,648	6,105	6,423	5,352
304	298	1,253	977	656	615

263	394	1,253	977	656	615
206	328	1,253	977	656	615
6,187	9,380	14,058	11,426	11,134	9,607
226	214	1,236	574	746	868
622	522	544	194	226	192
566	493	1,196	1,485	516	1,092
511	556	2,624	447	424	394
598	3,268	798	3,396	3,855	3,421
1,925	1,785	5,600	2,700	1,912	2,546
773	1,020	3,759	2,931	1,968	1,845

5,442	10,085
4,770	5,386
672	4,699
14.1%	87.2%

\$11,247.29	\$12,260.00	\$12,260.00	\$12,260.00	\$12,260.00	\$12,260.00
-------------	-------------	-------------	-------------	-------------	-------------

512
358
870

531
374
905

540
384
924

539
353
892

539
350
889

659
456
1115

Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19
18	18	18	18	18	18	18	18
30	30	30	30	30	30	30	30
72	72	72	72	72	72	72	72
-	-	-	-	-	-	-	-
50	50	50	50	50	50	50	50
580	580	580	580	580	580	580	580
38	39	41	46	48	46	49	
2,120	2,091	1,992	2,930	3,429	2,651	2,885	
6,180	6,070	5,508	8,872	9,541	6,545	7,212	
528	519	455	1,124	901	916	1,131	

528	59	455	1,124	901	916	1,131
528	519	455	1,124	901	916	1,131
9,922	9,297	8,906	15,220	15,721	11,990	13,539

1,458	1,311	1,307	2,227	2,118	841	679
191	209	156	231	309	499	554
912	913	401	1,668	1,554	1,424	1,705
340	358	320	530	563	506	545
3,279	2,564	2,469	4,216	4,986	3,273	3,729
2,901	2,791	2,184	4,656	4,544	3,270	3,483
1,584	1,097	1,365	3,372	2,703	2,748	3,393

7,359	9,631	11,297
4,709	4,866	5,442
2,650	4,765	5,855
56.3%	97.9%	107.6%

27,752
19,196
8,556
44.6%

\$12,260.00	\$13,486.00	\$13,486.00	\$13,486.00	\$13,486.00	\$13,486.00	\$13,486.00
-------------	-------------	-------------	-------------	-------------	-------------	-------------

658
457
1115

Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total to Date
					766
					2,457
					3,671
					12
					4,552
					53,362
					-
					41,453
					296,024
					238,833
					38,706

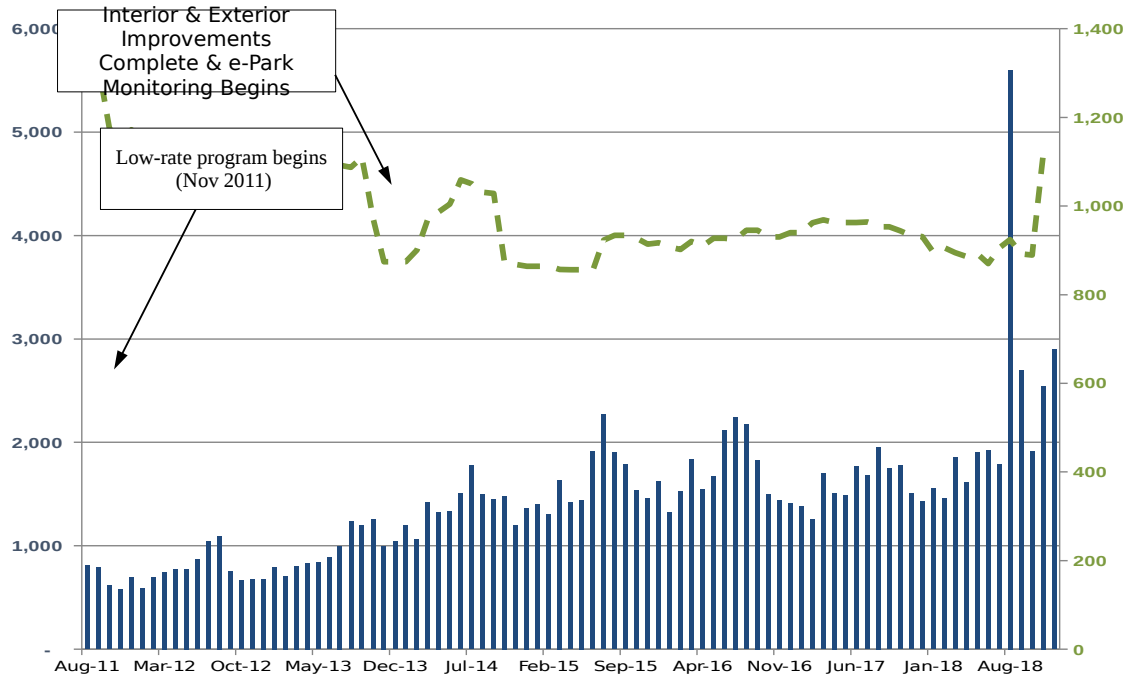
					35,916
					25,451
-	-	-	-	-	676,383
					32,160
					37,591
					45,571
					31,661
					88,489
-	-	-	-	-	146,983
-	-	-	-	-	100,073

			To Date Total
0	0		146,983
10,085	7,359		
-10,085	-7,359		
-100.0%	-100.0%		

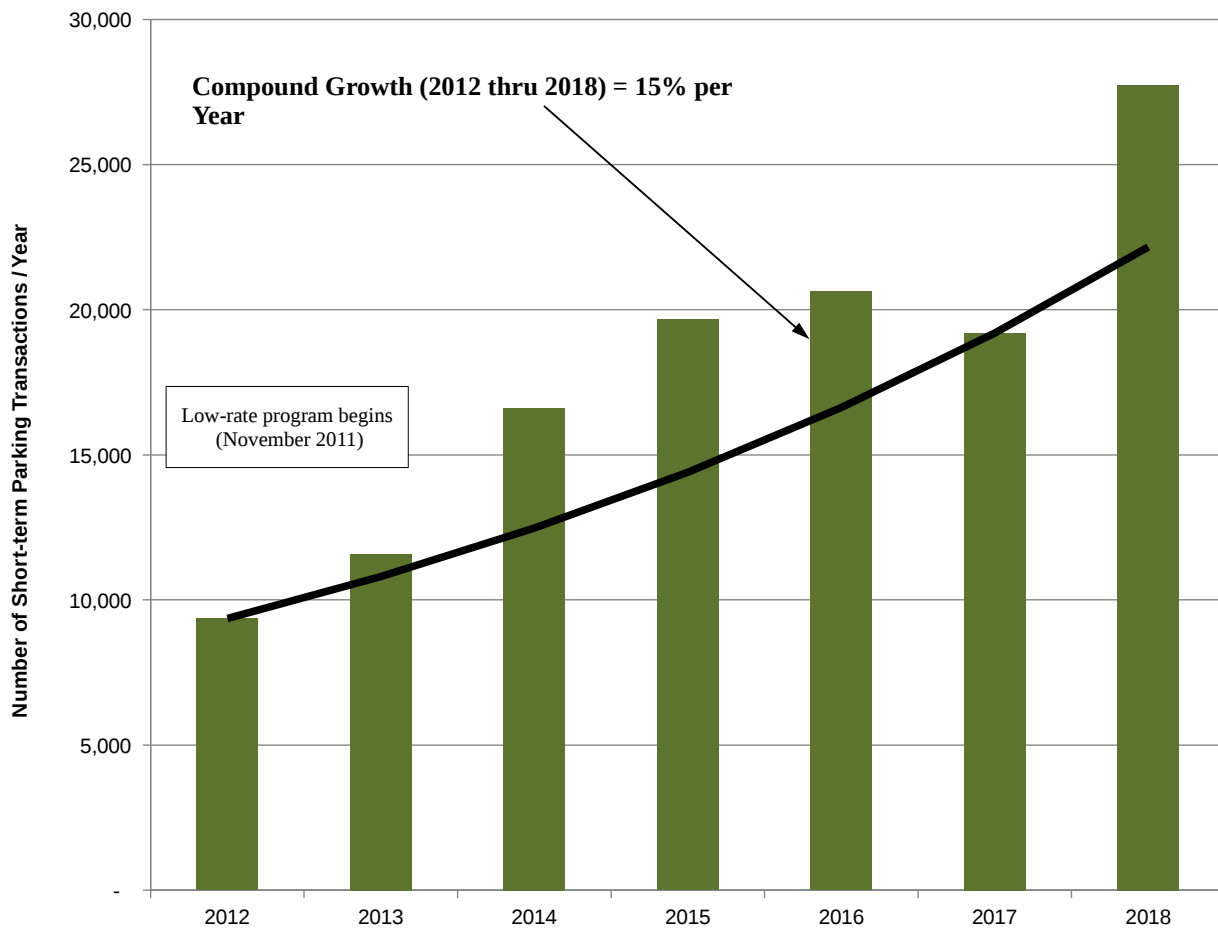
	To Date Total
20,928	146,983
27,752	
-6,824	
-24.6%	

					\$846,035.06
--	--	--	--	--	--------------

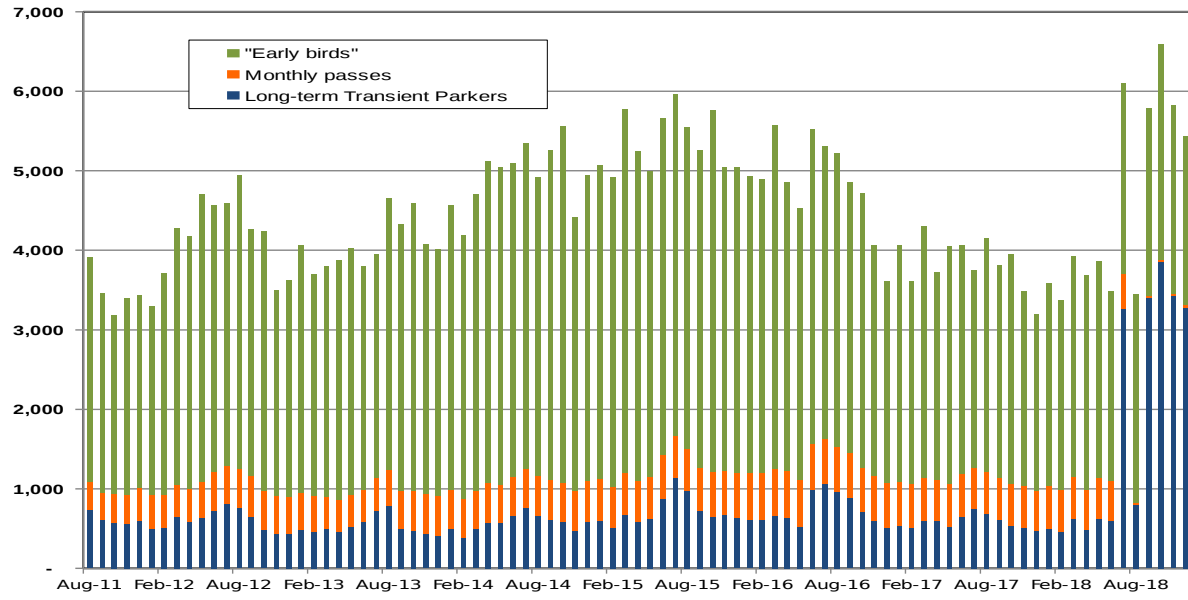
Number of Short-term Parking Transac

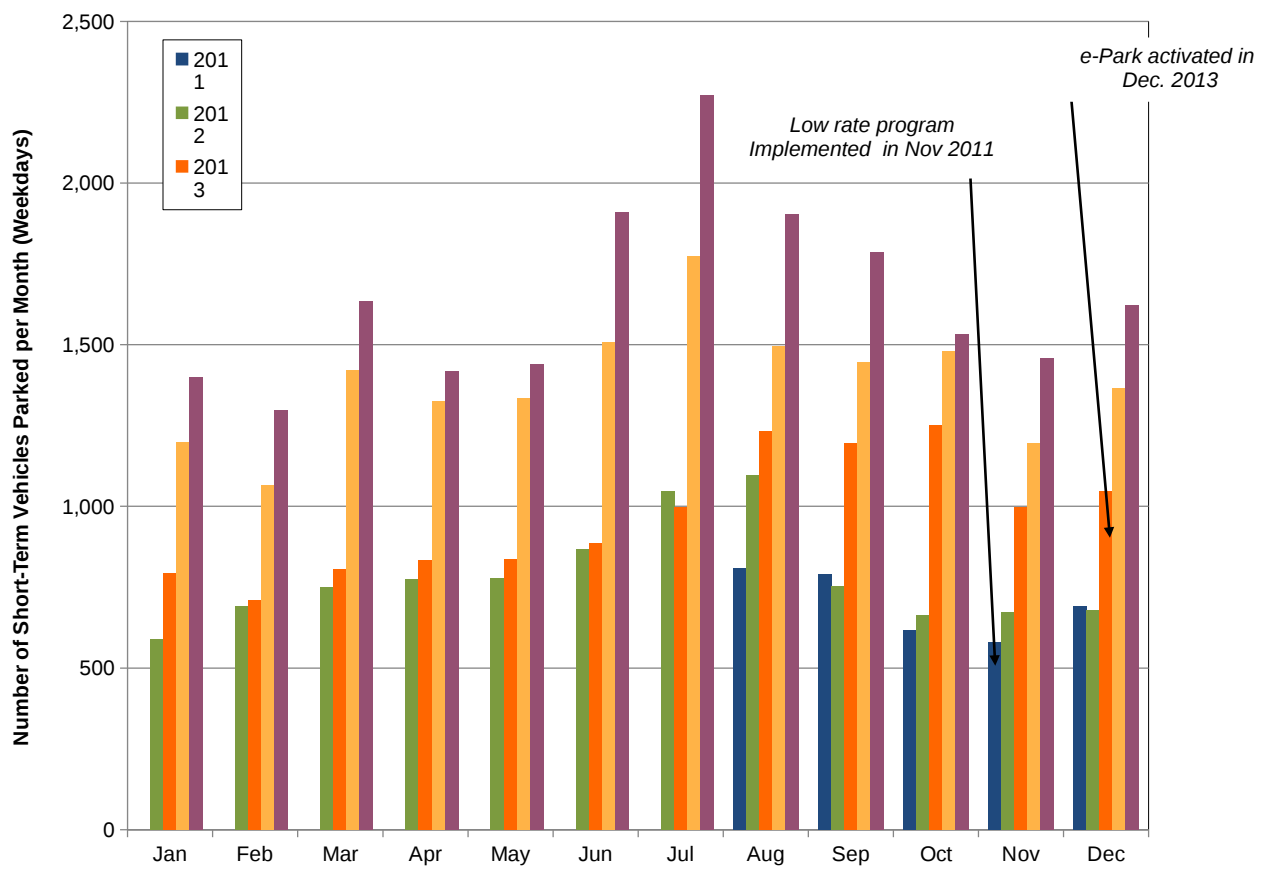


Number of On-Street Parking Spaces - Pioneer Sq + Waterfront

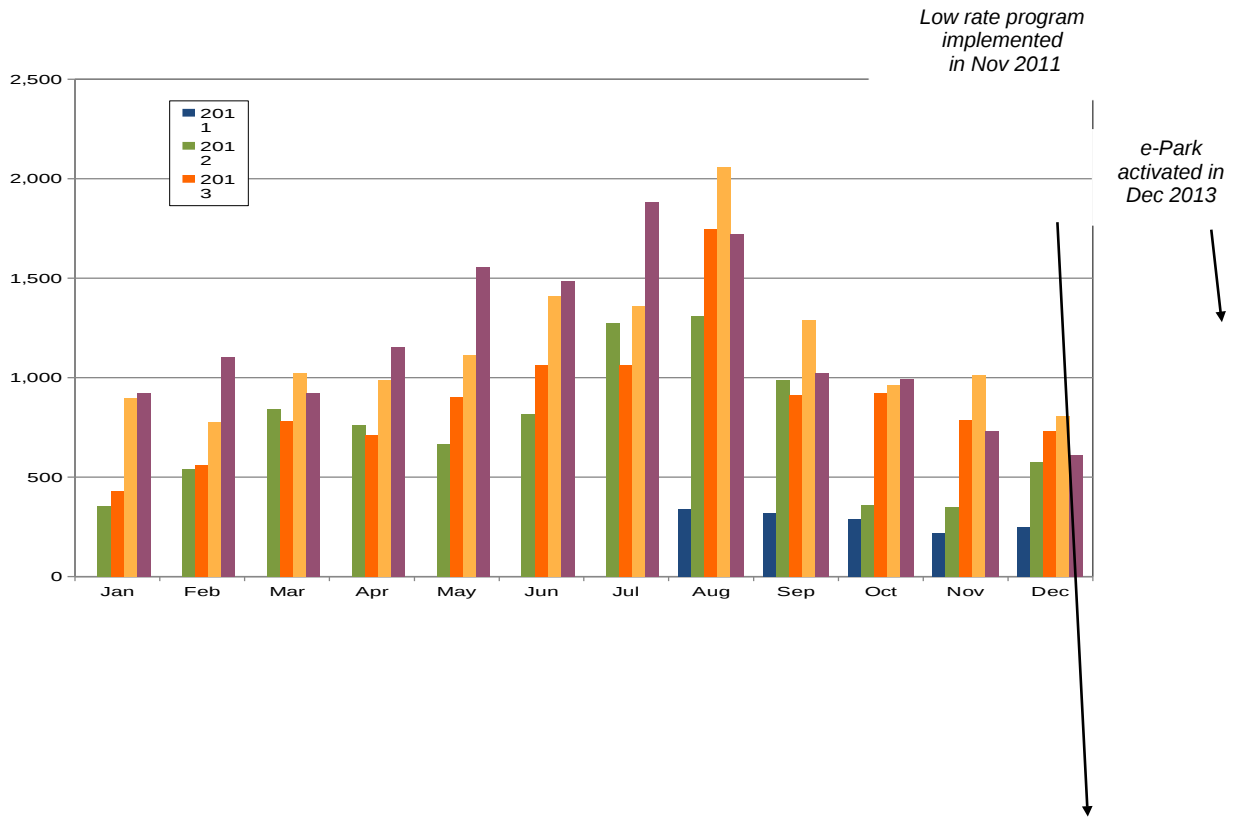


Number of Long-Term Parking (> 4 Hours)





Number of Vehicles Parked per Month (



Pike Place Market Garage Utilization

Total Stalls	540
Reserved Stalls	0
Short-term program utilization to-date	561,069

Notes

The agmt. expires on December 31, 2016 or when the long-term covenant is signed

No monthly passes reported in Q4 2013

Quarterly summaries start with the first full quarter of data low-rate program data

All data shaded in grey is being pulled automatically by the formulas-- you do not need to manually edit these fields

The agmt.. signed on 1/8/14 does not require PPM to submit total utilization data, only short-term

The agreement with DSA does not require any stalls to be reserved for short-term parkers, but the WSDOT covenants do

	Pre low-rates						
	Q3 2011	Q4 2011			Q1 2012		
	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Date of Report					02.02.12	03.05.12	04.02.12
Monthly Passes	99	98	96	98	96	110	105
Avg. early bird/all day passes	155	138	147	164	125	149	64

Total utilization							
M - F Daytime (6 am to 5 pm)	9,643	7,685	7,397	9,674	4,428	5,889	6,577
M - F Evening (5 pm to 2 am)	709	4,494	3,961	5,224	3,365	4,446	5,650
M - F Overnight (2 am to 6 am)	245	6	7	7	11	8	15
Sat - Sun Daytime (6 am to 5 pm)	5,074	4,063	3,073	3,145	2,622	3,857	3,847
Sat - Sun Evening (5 pm to 2 am)	334	1,969	1,430	1,517	1,276	1,745	1,999
Sat - Sun Overnight (2 am to 6 am)	31	8	-	4	15	7	8
Total Utilization	16,036	18,225	15,868	19,571	11,717	15,952	18,096

Utilization for stays less than 4 hours							
M - F Daytime (6 am to 5 pm)	4,188	2,795	3,370	4,672	2,088	2,973	3,530
M - F Evening (5 pm to 2 am)	1,261	1,081	862	1,180	665	1,053	1,440
M - F Overnight (2 am to 6 am)	2	2	1	3	-	2	2
Sat - Sun Daytime (6 am to 5 pm)	2,941	2,835	2,421	2,357	1,984	3,090	3,515
Sat - Sun Evening (5 pm to 2 am)	792	662	403	365	395	601	935

Sat - Sun Overnight (2 am to 6 pm)	2	2	-	1	-	-	-
------------------------------------	---	---	---	---	---	---	---

Rate Program - utilization by duration (non-evenings)

less than 1 hour	1,010	1,009	911	896	577	742	807
1-2 hours	3,086	2,473	2,344	2,574	1,556	1,986	2,401
2-3 hours	1,167	860	808	831	471	748	910
3-4 hours	4,003	3,022	2,731	2,760	1,580	2,607	2,865
Utilization under 4 hours	9,266	7,364	6,794	7,061	4,184	6,083	6,983

On Street Parking Supply on Waterfront	506	435	406	470	381	387	367
On Street Transactions - Waterfront Only	47114	43982	37857	44497	29203	36756	39922

				Q4 2011		Q1 2012
Quarterly Total				21,219		17,250
Prior Year Quarterly Total						
Change over prior year same quarter						
% change over prior year same quarter						

Yearly Total
Prior Year Total
Change over prior year
% change over prior year

For Monitoring Report- Short-term utilization YOY (in program)

	Jan	Feb	Mar	Apr	May	Jun	Jul
2011							
2012	4,184	6,083	6,983	6,770	6,855	8,015	11,185
2013	4,815	5,751	6,846	6,491	6,822	7,922	8,805
2014	6,376	5,929	7,584	7,490	9,735	10,087	12,366
2015	8,043	10,415	8,699	8,557	11,702	13,015	18,089
2016	11,283	12,267	14,708	14,167	15,148	13,684	21,074
2017	10,015	10,404	12,603	13,161	13,823	15,543	20,839
2018	16,146	17,544	24,485	22,773	24,624	28,278	31,275

Monthly cost

Payment Tracking Form 2014 (Attachment A of Contract signed 1/14)

Parking Rates	Pre-agmt..		With agmt..	
	Full Rate	Less Tax	Full Rate	Less Tax
0-1 Hour	\$ 4.00	\$ 3.28	\$ 3.00	\$ 2.46
1-2 Hour	\$ 8.00	\$ 6.56	\$ 6.00	\$ 4.92
2-3 Hour	\$ 12.00	\$ 9.84	\$ 9.00	\$ 7.38
3-4 Hour	\$ 16.00	\$ 13.11	\$ 12.00	\$ 9.84
Parking Tax rate	122%			

Pre-agmt.. rates (less tax)	0-1 Hours	1-2 Hours	2-3 Hours	3-4 Hours	Total	Revenue w/pre-agmt.
	\$ 3.28	\$ 6.56	\$ 9.84	\$ 13.11		
Dec-12	1,071	2,399	846	2,933	7,249	\$
Jan-13	692	1,635	539	1,949	4,815	\$
Feb-13	697	1,835	695	2,524	5,751	\$
Mar-13	853	2,159	832	3,002	6,846	\$
Apr-13	1,078	2,048	1,145	2,220	6,491	\$
May-13	1,455	2,293	1,904	1,170	6,822	\$
Jun-13	1,527	2,768	2,211	1,416	7,922	\$
Jul-13	1,712	2,882	2,559	1,652	8,805	\$
Aug-13	1,704	3,050	2,744	1,793	9,291	\$
Sep-13	1,226	2,333	1,898	1,023	6,480	\$
Oct-13	1,223	1,846	1,364	854	5,287	\$
Nov-13	1,347	2,021	1,440	905	5,713	\$
Total					81,472	\$

Agmt.. rate (less tax)	0-1 Hours	1-2 Hours	2-3 Hours	3-4 Hours	Total	Revenue w/agmt..
	\$ 2.46	\$ 4.92	\$ 7.38	\$ 9.84		
Dec-12	1,071	2,399	846	2,933	7,249	\$
Jan-13	692	1,635	539	1,949	4,815	\$
Feb-13	697	1,835	695	2,524	5,751	\$
Mar-13	853	2,159	832	3,002	6,846	\$
Apr-13	1,078	2,048	1,145	2,220	6,491	\$
May-13	1,455	2,293	1,904	1,170	6,822	\$
Jun-13	1,527	2,768	2,211	1,416	7,922	\$
Jul-13	1,712	2,882	2,559	1,652	8,805	\$
Aug-13	1,704	3,050	2,744	1,793	9,291	\$
Sep-13	1,226	2,333	1,898	1,023	6,480	\$
Oct-13	1,223	1,846	1,364	854	5,287	\$

Nov-13	1,347	2,021	1,440	905	5,713	\$
Total					81,472	
Twelve month average loss Dec 2013						
Monthly Fee for 2015						

Payment Tracking Form 2015 (Attachment B of Contract signed 1/14)

Pre-agmt.. Rates (less tax)	0-1 Hours	1-2 Hours	2-3 Hours	3-4 Hours	Total	Revenue w/agmt.. r
\$	3.28	\$	6.56	\$	13.11	
Dec-13	1,943	2,666	1,965	1,092	7,666	\$
Jan-14	1,392	2,271	1,707	1,006	6,376	\$
Feb-14	1,268	2,048	1,650	963	5,929	\$
Mar-14	1,541	2,729	2,066	1,248	7,584	\$
Apr-14	1,493	2,657	2,114	1,226	7,490	\$
May-14	1,321	3,262	2,780	2,372	9,735	\$
Jun-14	1,101	3,288	3,419	2,279	10,087	\$
Jul-14	1,448	3,768	4,201	2,949	12,366	\$
Aug-14	1,530	4,108	4,708	3,264	13,610	\$
Sep-14	1,106	4,444	3,026	1,981	10,557	\$
Oct-14	1,148	2,951	2,858	1,785	8,742	\$
Nov-14	1,085	2,006	2,657	1,510	7,258	\$
Total	16,376	36,198	33,151	21,675	107,400	

Agmt.. rate (less tax)	0-1 Hours	1-2 Hours	2-3 Hours	3-4 Hours	Total	Revenue w/agmt.. r
\$	2.46	\$	4.92	\$	9.84	
Dec-13	1,943	2,666	1,965	1,092	7,666	\$
Jan-14	1,392	2,271	1,707	1,006	6,376	\$
Feb-14	1,268	2,048	1,650	963	5,929	\$
Mar-14	1,541	2,729	2,066	1,248	7,584	\$
Apr-14	1,493	2,657	2,114	1,226	7,490	\$
May-14	1,321	3,262	2,780	2,372	9,735	\$
Jun-14	1,101	3,288	3,419	2,279	10,087	\$
Jul-14	1,448	3,768	4,201	2,949	12,366	\$
Aug-14	1,530	4,108	4,708	3,264	13,610	\$
Sep-14	1,106	4,444	3,026	1,981	10,557	\$
Oct-14	1,148	2,951	2,858	1,785	8,742	\$
Nov-14	1,085	2,006	2,657	1,510	7,258	\$
Total					107,400	

Twelve month average loss Dec 2013-Nov 2014

Monthly Fee for

Payment Tracking Form 2016 (Attachment C of Contract signed 1/14)

Parking rates	Pre-agmt..		With agmt..	
	Full Rate	Less Tax	Full Rate	Less Tax
0-1 Hour	\$ 4.00	\$ 3.28	\$ 3.00	\$ 2.46
1-2 Hour	\$ 8.00	\$ 6.56	\$ 6.00	\$ 4.92
2-3 Hour	\$ 12.00	\$ 9.84	\$ 9.00	\$ 7.38
3-4 Hour	\$ 16.00	\$ 13.11	\$ 12.00	\$ 9.84
Parking Tax rate	122%			

Pre-agmt.. rates (less tax)	0-1 Hours	1-2 Hours	2-3 Hours	3-4 Hours	Total	Revenue w/agmt.. r
	\$ 3.28	\$ 6.56	\$ 9.84	\$ 13.11		
Dec-14	1,943	2,666	1,965	1,092	7,666	\$
Jan-15	1,392	2,271	1,707	1,006	6,376	\$
Feb-15	1,268	2,048	1,650	963	5,929	\$
Mar-15	1,541	2,729	2,066	1,248	7,584	\$
Apr-15	1,493	2,657	2,114	1,226	7,490	\$
May-15	1,321	3,262	2,780	2,372	9,735	\$
Jun-15	1,101	3,288	3,419	2,279	10,087	\$
Jul-15	1,448	3,768	4,201	2,949	12,366	\$
Aug-15	1,530	4,108	4,708	3,264	13,610	\$
Sep-15	1,106	4,444	3,026	1,981	10,557	\$
Oct-15	1,148	2,951	2,858	1,785	8,742	\$
Nov-15	1,085	2,006	2,657	1,510	7,258	\$
Total	16,376	36,198	33,151	21,675	107,400	

Agmt.. rate (less tax)	0-1 Hours	1-2 Hours	2-3 Hours	3-4 Hours	Total	Revenue w/agmt.. r
	\$ 2.46	\$ 4.92	\$ 7.38	\$ 9.84		
Dec-14	1,943	2,666	1,965	-	6,574	\$
Jan-15	1,392	2,271	1,707	-	5,370	\$
Feb-15	1,268	2,048	1,650	-	4,966	\$
Mar-15	1,541	2,729	2,066	-	6,336	\$
Apr-15	1,493	2,657	2,114	-	6,264	\$
May-15	1,321	3,262	2,780	-	7,363	\$
Jun-15	1,101	3,288	3,419	-	7,808	\$
Jul-15	1,448	3,768	4,201	-	9,417	\$

			Post low-rates						
Q2 2012			Q3 2012			Q4 2012			
Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13
05.05.12	06.05.12	07.03.12	08.06.12	09.05.12	10.01.12	11.7.12	11.5.12	1.6.13	2.7.13
116	103	110	115	114	127	125	128	136	135
155	157	155	161	183	160	152	158	163	144

6,565	6,309	7,515	11,006	10,818	6,801	6,142	6,088	6,927	5,664
6,233	5,289	5,732	8,438	8,508	5,152	5,207	4,717	4,914	4,380
8	5	10	11	10	8	11	2	12	15
3,886	4,297	4,237	5,054	4,413	4,359	2,929	3,121	4,171	2,749
2,186	2,221	2,383	3,851	3,242	3,219	1,792	1,838	2,204	1,527
8	12	10	15	13	9	8	9	13	7
18,886	18,133	19,887	28,375	27,004	19,548	16,089	15,775	18,241	14,342

3,706	3,421	4,694	7,069	6,801	3,885	3,141	3,235	4,053	2,803
1,855	1,236	1,461	2,831	2,784	1,277	1,258	941	1,105	821
1	-	-	2	3	-	-	-	2	6
3,064	3,434	3,341	4,008	3,415	3,324	2,084	2,244	3,121	2,021
881	843	888	1,890	1,508	1,245	569	614	562	487

1	1	3	3	1	1	-	2	-	2
---	---	---	---	---	---	---	---	---	---

869	860	833	1,239	1,059	738	663	681	1,071	692
2,268	2,352	2,661	3,351	2,986	2,302	1,612	1,803	2,399	1,635
863	872	1,012	1,365	1,256	905	618	656	846	539
2,770	2,771	3,509	5,230	4,923	3,260	2,292	2,157	2,933	1,949
6,770	6,855	8,015	11,185	10,224	7,205	5,185	5,297	7,249	4,815

367	394	454	468	468	468	468	468	468	484
35356	40194	49573	54740	58478	44892	43799	36498	42530	37047

--	--	--

	Q2 2012	
	21,640	

Q3 2012
28,614
9,266
19,348
208.8%

Q4 2012
17,731
21,219
-3,488
-16.4%

Total 2012
46,345
30,485
15,860

52.0%

Aug	Sep	Oct	Nov	Dec	Total		Growth=	1.3508016839
	9,266	7,364	6,794	7,061	30,485	Actual	At Growth Rate	
10,224	7,205	5,185	5,297	7,249	85,235		46,345	46,345
9,291	6,480	5,287	5,713	7,666	81,889		81,889	62,603
13,610	10,557	8,742	7,258	10,449	110,183		110,183	84,564
20,584	13,732	12,164	11,215	11,471	147,686		147,686	114,229
20,490	14,487	12,232	11,608	13,818	174,966		174,966	154,301
20,106	18,520	13,101	12,854	16,687	177,656		177,656	208,430
32,184	23,892	19,633	18,397	22,317	281,548		281,548	281,548
Total since low rate program							1,020,273	
			\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000

. rates
66,026.59
43,850.51
54,252.20
64,503.98
57,341.72
53,888.54
63,486.64
71,359.56
76,104.31
51,413.61
40,738.90
43,710.07
686,676.63

rate	Net change from pre-agmt.. revenue	
49,541.94	\$	(16,484.65)
32,902.50	\$	(10,948.01)
40,708.08	\$	(13,544.12)
48,400.50	\$	(16,103.48)
43,022.94	\$	(14,318.78)
40,425.18	\$	(13,463.36)
47,625.60	\$	(15,861.04)
53,532.06	\$	(17,827.50)
57,091.68	\$	(19,012.63)
38,567.88	\$	(12,845.73)
30,560.58	\$	(10,178.32)

32,789.34	\$	(10,920.73)
515,168		
12 - Nov 2013	\$	(14,292.36)
Jan - Dec 2014	\$	14,292.36

ates
57,513.72
49,449.06
46,454.85
59,647.44
59,201.58
84,183.72
88,701.21
109,466.75
121,084.64
88,527.07
74,648.07
62,659.14
901,537

rate	Net change from pre-agmt.. revenue
43,143.48	\$ (14,370.24)
37,094.34	\$ (12,354.72)
34,848.36	\$ (11,606.49)
44,744.94	\$ (14,902.50)
44,410.38	\$ (14,791.20)
63,155.58	\$ (21,028.14)
66,543.00	\$ (22,158.21)
82,122.18	\$ (27,344.57)
90,837.96	\$ (30,246.68)
66,410.16	\$ (22,116.91)
55,999.44	\$ (18,648.63)
47,005.68	\$ (15,653.46)
676,316	

	\$	(18,768.48)
Jan- Dec 2015	\$	18,768.48

ates
57,513.72
49,449.06
46,454.85
59,647.44
59,201.58
84,183.72
88,701.21
109,466.75
121,084.64
88,527.07
74,648.07
62,659.14
901,537

rate	Net change from pre-agmt.. revenue	
32,398.20	\$	(25,115.52)
27,195.30	\$	(22,253.76)
25,372.44	\$	(21,082.41)
32,464.62	\$	(27,182.82)
32,346.54	\$	(26,855.04)
39,815.10	\$	(44,368.62)
44,117.64	\$	(44,583.57)
53,104.02	\$	(56,362.73)

58,720.20	\$	(62,364.44)
46,917.12	\$	(41,609.95)
38,435.04	\$	(36,213.03)
32,147.28	\$	(30,511.86)
463,034		
	\$	(36,541.98)
Jan- Dec 2016	\$	36,541.98

Q1 2013		Q2 2013			Q3 2013			
Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13
3.3.13	4.1.13	5.2.13	6.6.13	7.3.13	8.1.13	9.5.13	10.15.13	11.5.13
136	138	137	137	135	127	127	127	
161	167	177	191	184	196	206	170	172
5,683	6,200	7,258	7,585	7,870	9,785	9,755	6,848	6,553
4,604	5,218	5,870	6,188	6,349	8,061	7,888	5,077	5,554
12	10	7	9	12	19	11	7	6
3,692	4,694	3,531	3,840	4,308	3,642	4,502	3,600	2,859
2,006	2,825	2,001	2,548	3,521	3,070	3,767	2,545	2,184
7	15	11	13	18	7	14	11	10
16,004	18,962	18,678	20,183	22,078	24,584	25,937	18,088	17,166
2,908	3,267	3,812	3,920	4,782	6,121	6,031	3,790	3,207
970	1,364	1,588	1,510	1,835	2,356	2,422	1,335	1,347
4	1	-	2	3	5	2	3	1
2,711	3,478	2,669	2,902	3,146	2,683	3,350	2,664	2,080
796	1,178	709	1,016	1,376	1,811	1,413	934	740

-	1	2	2	1	-	4	7	2
---	---	---	---	---	---	---	---	---

697	853	1,078	1,455	1,527	1,712	1,704	1,226	1,223
1,835	2,159	2,048	2,293	2,768	2,882	3,050	2,333	1,846
695	832	1,145	1,904	2,211	2,559	2,744	1,898	1,364
2,524	3,002	2,220	1,170	1,416	1,652	1,793	1,023	854
5,751	6,846	6,491	6,822	7,922	8,805	9,291	6,480	5,287

484	482	474	502	502	502	499	510	374
39490	48005	47991	46171	49622	53562	56545	43174	43,249

Q1 2013	Q2 2013	Q3 2013
17,412	21,235	24,576
17,250	21,640	28,614
162	-405	-4,038
0.9%	-1.9%	-14.1%

[illegible]

Q4 2013		Q1 2014			Q2 2014			
Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
12.13.13	1.2.13	2.2.14	5.5.14	5.15.14	5.18.14	6.22.14	7.12.14	8.9.14
		135	124	124	124	124	125	125
170	181	170	199	211	226	168	172	187
6,236	8,132	7,346	6,892	7,643	8,769	9,966	11,455	15,271
4,597	5,663	5,153	5,873	5,858	6,564	7,446	1,198	1,534
15	18	24	13	19	16	18	19	17
3,595	3,647	3,319	3,399	5,079	4,055	6,563	6,160	6,101
2,147	2,042	1,865	1,827	1,544	2,370	632	534	501
11	8	5	7	13	12	16	14	12
16,601	19,510	17,712	18,011	20,156	21,786	24,641	19,380	23,436
3,187	4,943	3,865	3,432	3,640	4,332	5,445	6,223	10,975
1,044	1,147	1,176	1,707	2,924	1,808	981	1,005	1,505
2	2	2	2	1	1	1	2	2
2,751	4,943	2,619	2,469	3,914	3,111	4,033	3,435	3,756
733	1,447	720	699	1,342	899	466	384	488

2	2	2	-	-	1	1	1	1
---	---	---	---	---	---	---	---	---

1,347	1,943	1,392	1,268	1,541	1,493	1,321	1,101	1,448
2,021	2,666	2,271	2,048	2,729	2,657	3,262	3,288	3,768
1,440	1,965	1,707	1,650	2,066	2,114	2,780	3,419	4,201
905	1,092	1,006	963	1,248	1,226	2,372	2,279	2,949
5,713	7,666	6,376	5,929	7,584	7,490	9,735	10,087	12,366

274	274	274	301	370	383	400	455	447
31,495	25,992	27,105	29,256	38,918	39,253	41,651	45,478	51,560

Q4 2013	Q1 2014	Q2 2014
18,666	19,889	27,312
17,731	17,412	21,235
935	2,477	6,077
5.3%	14.2%	28.6%

Total 2013

81,889	
46,345	
35,544	
	76.7%

[illegible]

Q3 2014		Q4 2014			Q1 2015			
Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
9.7.14	10.19.14	11.7.14	12.7.14	1.9.14	2/24/2015	3/8/2015	4/6/2015	5/2/2015
125	136	136	136	135	123	123	123	125
190	156	151	135	145	134	149	141	143
14,208	11,005							
1,688	904							
20	15							
8,524	6,141							
867	604							
15	12							
25,322	18,681	16,479	14,280	21,124	20,626	21,955	21,393	21,894
10,125	8,306							
1,574	892							
2	1							
5,398	3,914							
911	597							

1,530	1,106	1,148	1,085	1,546	1,109	2,095	919	887
4,108	4,444	2,951	2,006	3,796	3,087	3,574	2,812	2,803
4,708	3,026	2,858	2,657	3,169	1,203	2,925	3,047	3,025
3,264	1,981	1,785	1,510	1,938	2,644	1,821	1,921	1,842
13,610	10,557	8,742	7,258	10,449	8,043	10,415	8,699	8,557

447	447	289	289	285	285	285	285	285
51105	41175	28789	24314	28346	25442	24476	28908	28962

Q3 2014

36,533

24,576

11,957

48.7%

Q4 2014

26,449

18,666

7,783

41.7%

Q1 2015

27,157

19,889

7,268

36.5%

Total 2014

110,183

81,889

28,294

34.6%

\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$18,800	\$18,800	\$18,800	\$18,800
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------

1,506	1,660	1,933	1,991	1,469	1,562	1,592	1,778	1,468	1,602
3,949	4,305	5,697	6,349	4,868	4,381	4,311	3,518	4,474	4,623
3,800	4,314	6,190	7,329	4,597	3,920	3,433	3,988	3,434	3,935
2,447	2,736	4,269	4,915	2,798	2,301	1,879	2,187	1,907	2,107
11,702	13,015	18,089	20,584	13,732	12,164	11,215	11,471	11,283	12,267

285	284	342	342	342	335	322	325	318	313
26072	26982	34312	35682	31189	30484	23728	26897	21062	22290

Q2 2015	Q3 2015	Q4 2015	
33,274	52,405	34,850	
27,312	36,533	26,449	
5,962	15,872	8,401	
21.8%	43.4%	31.8%	
		Total 2015	
		147,686	
		110,183	
		37,503	34.0%

[illegible]

1,819	1,724	1,917	1,642	2,227	1,985	1,571	1,542	1,673	1,927
5,387	5,031	5,529	2,325	6,763	6,698	5,117	4,466	4,456	5,264
4,754	4,726	4,730	5,904	7,249	7,094	4,829	3,956	3,555	4,165
2,748	2,686	2,972	3,813	4,835	4,713	2,970	2,268	1,924	2,462
14,708	14,167	15,148	13,684	21,074	20,490	14,487	12,232	11,608	13,818

331	330	356	356	355	376	376	376	369	379
29092	31959	31201	38344	40127	42930	34243	35443	33874	38926

Q1 2016	Q2 2016	Q3 2016	Q4 2016
38,258	42,999	56,051	37,658
27,157	33,274	52,405	34,850
11,101	9,725	3,646	2,808
40.9%	29.2%	7.0%	8.1%
			Total 2016
			174,966
			147,686
			27,280

[illegible]

1,604	1,550	1,744	1,726	1,950	1,824	1,771	1,772	1,943	991
3,931	3,911	4,690	4,932	4,972	5,650	7,163	7,466	6,032	5,342
2,912	3,196	3,973	4,163	4,292	5,090	7,302	6,698	7,503	4,269
1,568	1,747	2,196	2,340	2,609	2,979	4,603	4,170	3,042	2,499
10,015	10,404	12,603	13,161	13,823	15,543	20,839	20,106	18,520	13,101

379	401	408	403	403	403	400	400	400	392
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Q1 2017	Q2 2017	Q3 2017
33,022	42,527	59,465
38,258	42,999	56,051
-5,236	-472	3,414
-13.7%	-1.1%	6.1%

18.5%

Covenant Only 1/1/17 and beyond

[illegible]

869	1,706	1,438	1,566	1,841	1,710	1,865	1,796	1,975	1,905
4,632	5,728	4,344	4,668	5,993	5,528	5,502	6,273	8,176	6,972
5,308	6,661	4,691	5,139	7,488	6,985	7,202	8,487	7,280	9,739
2,045	2,592	1,767	1,968	2,987	2,801	3,098	3,852	4,711	4,389
12,854	16,687	12,240	13,341	18,309	17,024	17,667	20,408	22,142	23,005

381	379	379	379	364	353	360	358	374	384
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Q4 2017	Q1 2018	Q2 2018
42,642	43,890	55,099
37,658	33,022	42,527
4,984	10,868	12,572
13.2%	32.9%	29.6%
Total 2017		
177,656		
174,966		
2,690		
1.5%		

[illegible]

1,500	1,451	1,436	1,802	2,364	2,051	3,383	3,372	3,664	3,145
5,538	4,590	3,315	5,684	1,386	2,565	4,675	4,406	4,806	4,234
7,236	5,717	5,272	6,683	3,194	4,187	2,405	2,375	2,742	2,445
3,031	2,290	2,131	2,545	1,849	1,663	5,723	5,598	6,634	5,995
17,305	14,048	12,154	16,714	8,793	10,466	16,186	15,751	17,846	15,819

353	350	456	457
-----	-----	-----	-----

Q3 2018	Q4 2018	Q1 2019	Q2 2019
62,452	42,916	35,445	49,416
59,465	42,642	43,890	55,099
2,987	274	-8,445	-5,683
5.0%	0.6%	-19.2%	-10.3%

Total 2018	
204,357	
177,656	
26,701	15.0%

[illegible]

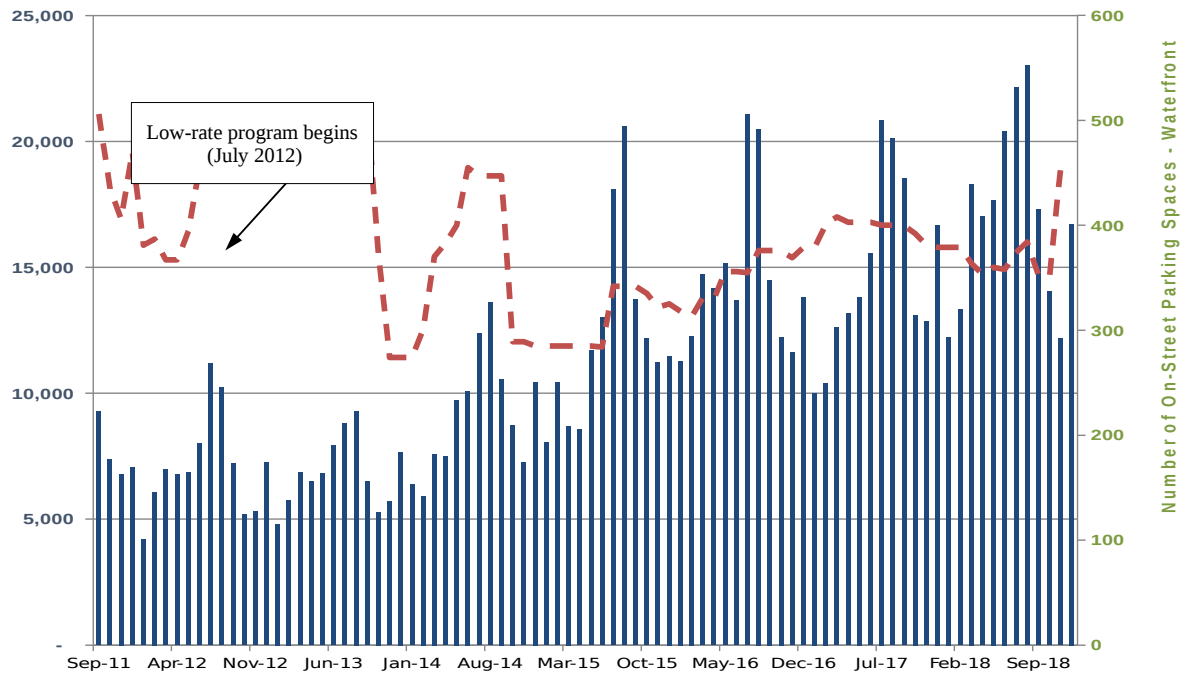
							95,935
							253,553
							226,766
							162,471
	-	-	-	-	-	-	738,725

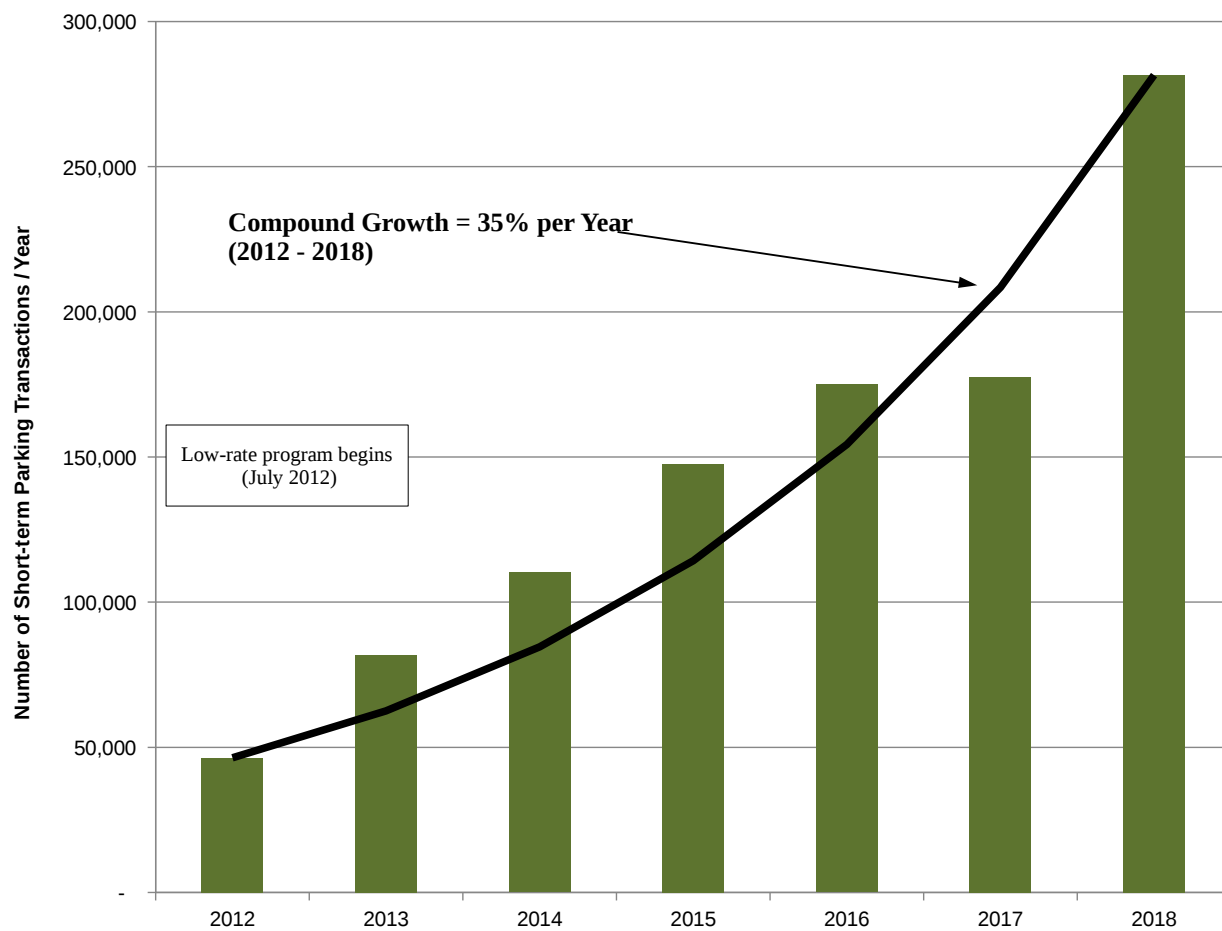


Q3 2019	Q4 2019	Total to Date
0	0	1,027,943
62,452	42,916	
-62,452	-42,916	
-100.0%	-100.0%	
	Total 2019	Total to Date
	84,861	1,027,943
	204,357	
	-119,496	
		-58.5%

\$0	\$0	\$0	\$0	\$0	\$0	\$897,200
-----	-----	-----	-----	-----	-----	-----------

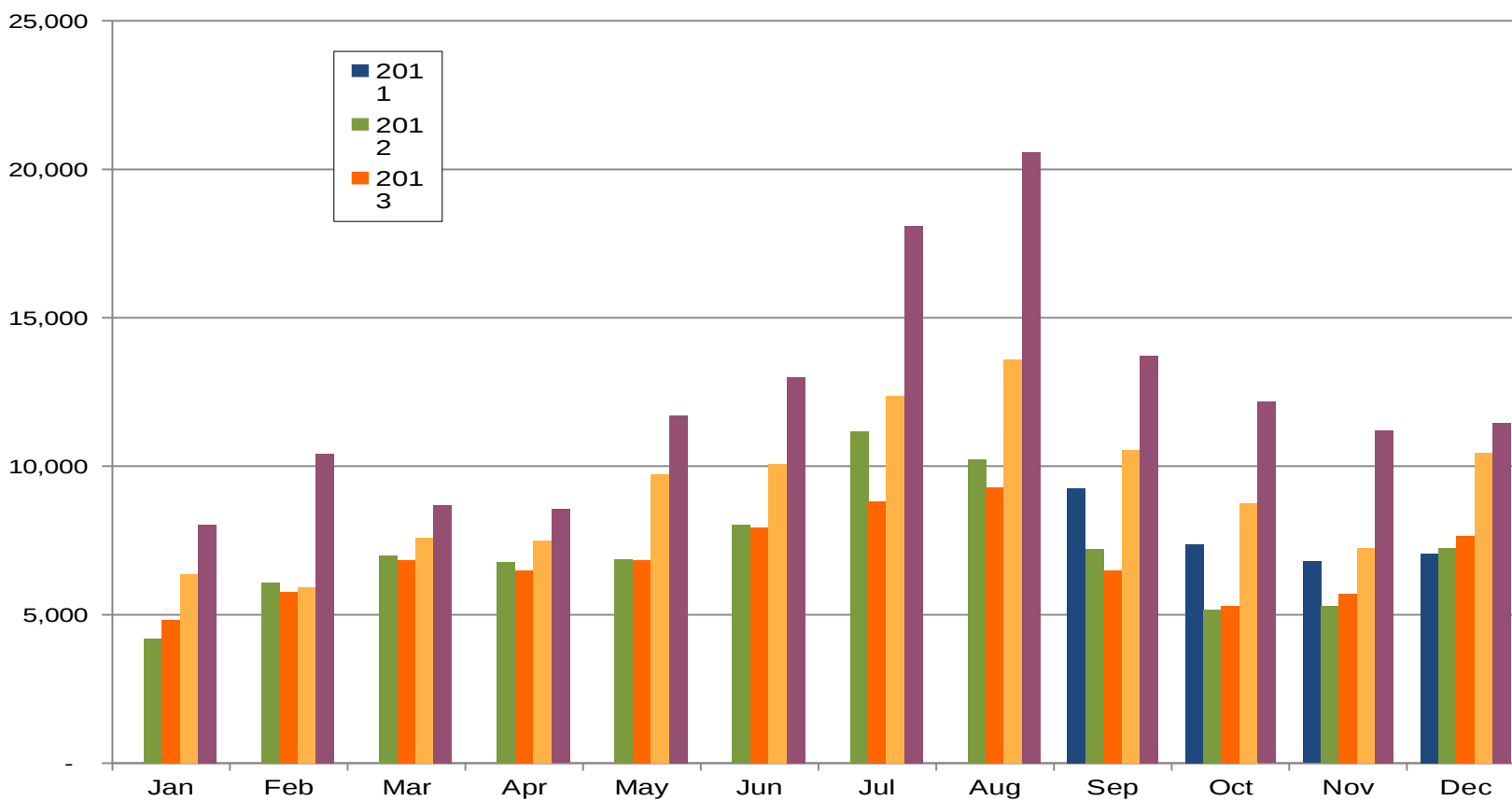
Number of Short-Term Parking Transa



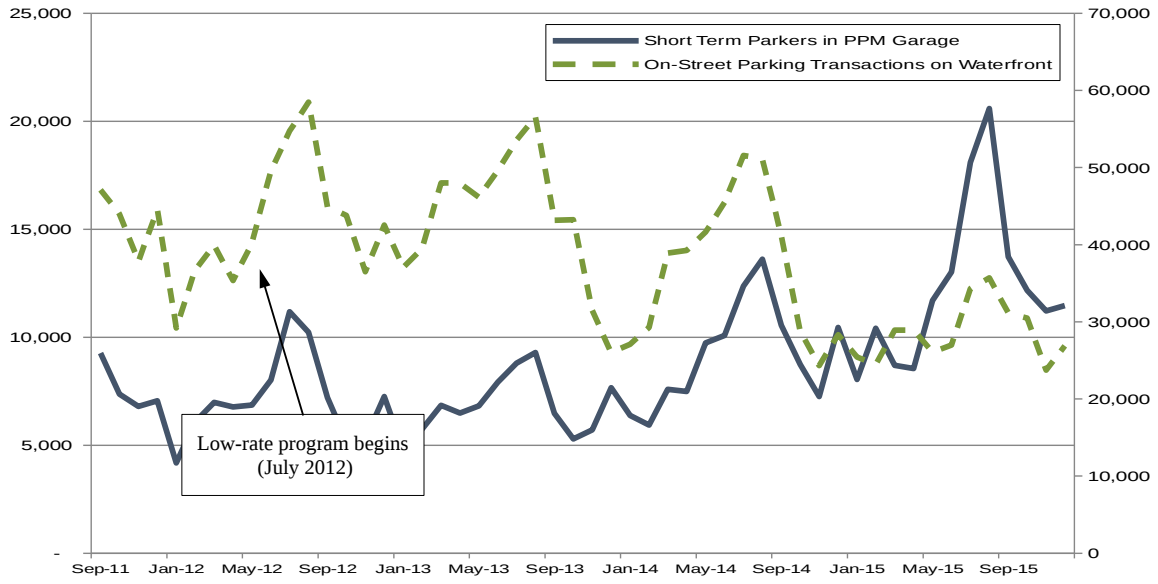


Number of Short-Term Vehicles Park

*Low-rate program
implemented in July 2012*



Number of Short-term Parking Transactions /



Number of On-Street Parking Transactions/Mo

Watermark Garage Utilization

Total Stalls	121
Reserved Stalls	30
Short-term program utilization to-date	132,439

Notes

All utilization and revenue information for May-August includes full week short-term parkers (7 days at \$3/hour rate)
All utilization and revenue information for Sept-April only includes weekday short-term parkers due to special weekend rate (5 days at \$3/hour rate)
Payments are made only when the net change in revenue is negative.
Contract expires April 31, 2014
All data shaded in grey is being pulled automatically by the formulas-- you do not need to manually edit these fields
All data in yellow is utilization data prior to the implementation of the low-rate program

Pre low-rate program utilization (Use for comparison 5/13-4/14)													
		May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13
Rates													
0-.5 Hours	\$ 4.00	28	33	44	49	50	82	40	34	24	23	39	34
.5-1 Hours	\$ 7.50	71	73	117	130	33	34	28	19	26	21	37	40
1-1.5 Hours	\$ 11.00	158	140	253	281	56	86	36	42	49	71	49	73
1.5-2 Hours	\$ 14.50	193	204	363	371	81	75	43	52	51	66	75	94
2-2.5 Hours	\$ 18.00	163	220	350	358	80	84	35	51	51	63	58	90
2.5-3 Hours	\$ 21.50	170	154	309	351	78	71	35	44	43	49	48	63
3-3.5 Hours	\$ 24.00	130	129	275	288	60	71	35	59	36	50	59	68
3.5-4 Hours	\$ 24.00	112	101	212	255	51	65	33	52	39	21	32	52
Total short-term parkers		1,025	1,054	1,923	2,083	489	568	285	353	319	364	397	514
Revenue \$		17,578.00 \$	17,968.50 \$	33,731.50 \$	36,664.00 \$	8,019.00 \$	8,919.00 \$	4,404.00 \$	6,022.50 \$	5,212.00 \$	5,879.00 \$	6,320.00 \$	8,456.50
		8%	86%	-26%	-37%	20%	3%	132%	200%				

Low-rate program utilization													
Rates		May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
0-1 Hours	\$3.00	116	99	105	109	78	105	105	154	136	93	109	162
1-2 Hours	\$6.00	318	311	359	204	166	178	217	346	284	285	288	390
2-3 Hours	\$9.00	325	330	440	373	179	156	187	309	274	246	267	394
3-4 Hours	\$12.00	348	1,217	522	624	163	144	152	249	236	207	228	330
Total short-term parkers		1,107	1,957	1,426	1,310	586	583	661	1,058	930	831	892	1,276
Revenue \$		9,357 \$	19,737 \$	12,693 \$	12,396 \$	4,797 \$	4,515 \$	5,124 \$	8,307 \$	7,410 \$	6,687 \$	7,194 \$	10,332

Quarterly Total	3,064	3,322	2,302	2,653
Prior Year Quarterly Total		4,495	1,206	1,080
Change over prior year same quarter		-1,173	1,096	1,573
% change over prior year same quarter		-26.1%	90.9%	145.6%

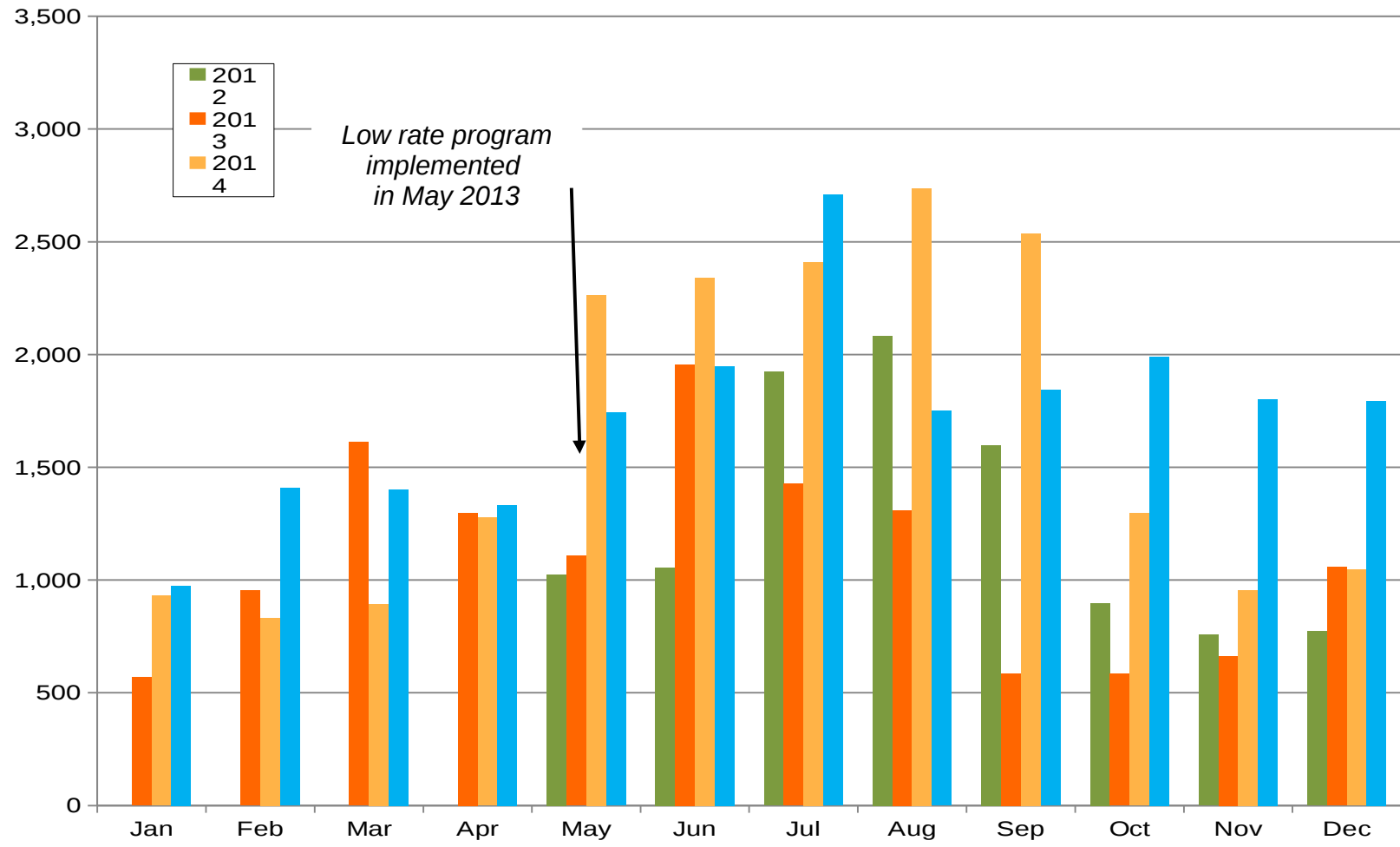
Yearly Total	8,688
Prior Year Total	
Change over prior year	
% change over prior year	

Monthly cost	\$16,500	\$16,500	\$21,539	\$24,168	\$3,722	\$4,904	\$500	\$500	\$500	\$500	\$500	\$500
--------------	----------	----------	----------	----------	---------	---------	-------	-------	-------	-------	-------	-------

Net Change over same month in previous year													
		May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
Net new short-term parkers		82	903	-497	-773	97	15	376	705	611	467	495	762
Percent change in short-term parkers		8%	86%	-26%	-37%	20%	3%	132%	199.7%	192%	128%	125%	148%
Net Change in revenue		\$ (8,221.00)	\$ 1,768.50	\$ (21,038.50)	\$ (24,268.00)	\$ (3,222.00)	\$ (4,404.00)	\$ 720.00	\$ 2,284.50	\$ 2,198.00	\$ 808.00	\$ 874.00	\$ 1,875.50
Payment (net change in revenue + \$500 fee)		\$ 8,721	\$ 500	\$ 21,539	\$ 24,768	\$ 3,722	\$ 4,904	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

For monitoring Report- short-term utilization													
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	0	0	0	0	0	1,025	1,054	1,923	2,083	1,598	896	757	772
2013	568	953	1,612	1,298	1,107		1,957	1,426	1,310	586	583	661	1,058
2014	930	831	892	1,276	2,265	2,341	2,410	2,737	2,536	1,296	955	1,045	

Number of Short-term Vehicles Parked



Hillclimb Garage Utilization

Total Stalls	150
Reserved Stalls	40
Short-term program utilization to-date	392,458

Notes

All utilization and revenue information for May-August includes full week short-term parkers (7 days at \$3/hour rate)

All utilization and revenue information for Sept-April only includes weekday short-term parkers due to special weekend rate (5 days at \$3/hour rate)

Monthly payments are calculated as the net change in revenue plus a \$500 program fee. Calculated fees are highlighted in green below.

Payments are made only when the net change from base revenue is negative

All data shaded in grey is being pulled automatically by the formulas-- you do not need to manually edit these fields

Contract expires April 31, 2014.

Rate (May/Jun)		Rate (July on)		Pre low-rate utilization (Use for comparison 5/13-4/14)											
				May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13
0-5 Hours	\$ 2.00	0-5 Hours	\$ 3.00	20	27	72	63	8	5	3	9	3	6	5	3
5-1 Hours	\$ 4.00	5-1 Hours	\$ 5.00	120	158	399	426	8	5	20	3	1	61	37	59
1-2 Hours	\$ 7.00	1-1.5 Hours	\$ 6.00	135	292	657	765	112	59	52	127	63	85	44	54
2-3 Hours	\$ 9.00	1.5-2 Hours	\$ 9.00	1,206	1,550	1,034	1,016	116	43	71	132	65	83	57	74
3-4 Hours	\$ 13.00	2-3 Hours	\$ 13.00	545	881	1,613	1,704	105	51	125	189	112	168	90	153
		3-4 Hours	\$ 16.00			302	318	29	14	17	15	48	82	53	70
Total short-term parkers				2,026	2,908	4,077	4,292	378	177	288	475	292	485	286	413
Revenue				\$ 19,404	\$ 28,133	\$ 41,260	\$ 43,293	\$ 3,609	\$ 1,668	\$ 2,957	\$ 4,689	\$ 3,201	\$ 5,076	\$ 2,995	\$ 4,403

		Low-rate utilization											
Rate		May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
0-1 Hours	\$3.00	175	225	245	308	74	28	63	163	96	71	102	144
1-2 Hours	\$6.00	632	872	956	151	233	97	184	411	382	234	436	544
2-3 Hours	\$9.00	569	801	1,002	1,153	154	78	134	309	240	152	252	354
3-4 Hours	\$12.00	309	449	932	932	79	47	65	141	105	77	176	241
Total short-term parkers		1,685	2,347	3,135	2,544	540	250	446	1,024	823	534	966	1,283
Revenue		\$ 13,146	\$ 18,504	\$ 26,673	\$ 23,391	\$ 3,954	\$ 1,932	\$ 3,279	\$ 7,428	\$ 6,000	\$ 3,909	\$ 7,302	\$ 9,774

Quarterly Total	4,032	6,219	1,720	2,323
Prior Year Quarterly Total		8,747	940	1,063
Change over prior year same quarter		-2,528	780	1,260
% change over prior year same quarter		-28.9%	83.0%	118.5%

Yearly Total	11,971
Prior Year Total	
Change over prior year	
% change over prior year	

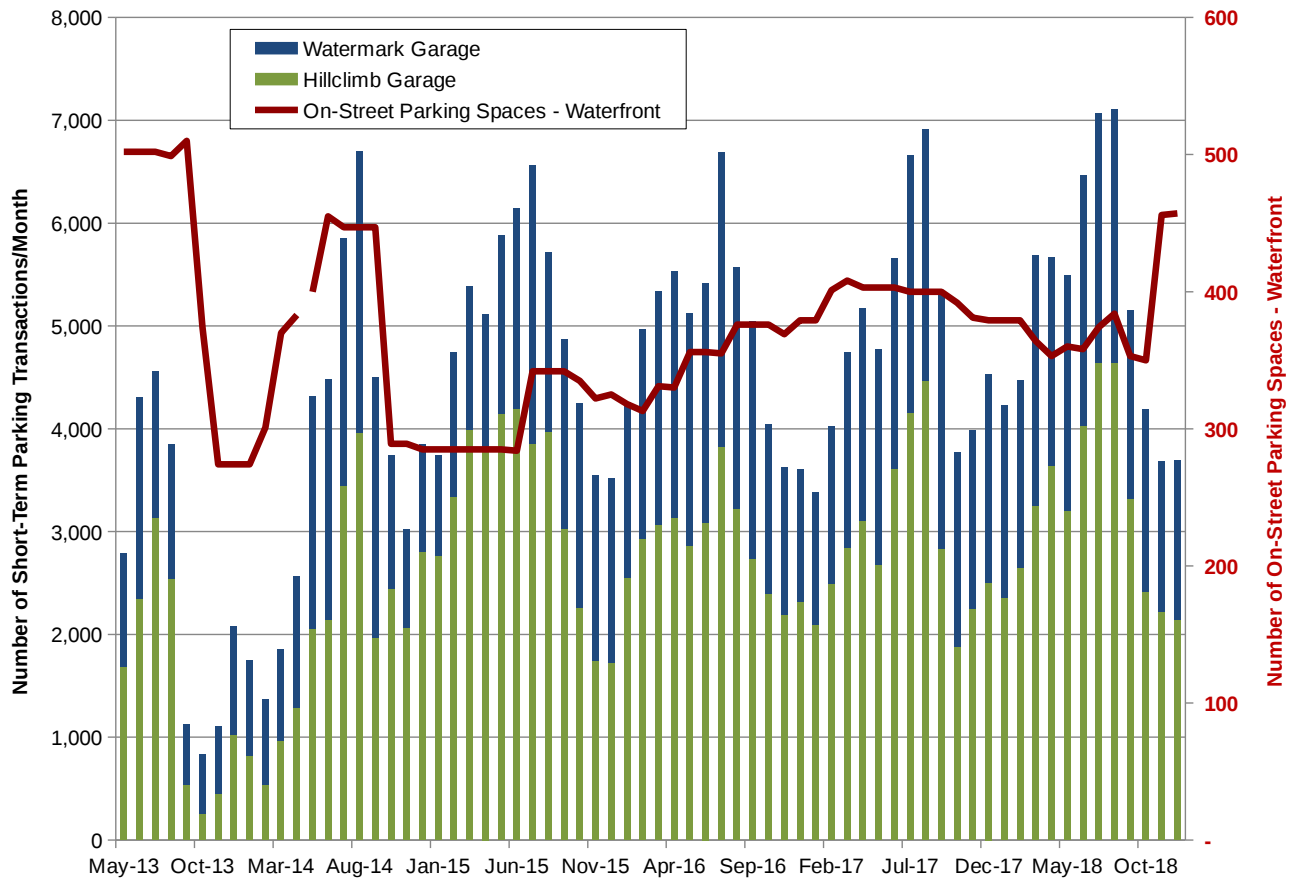
Monthly cost	23,500.00	23,500.00	18,609.00	14,405.00	500.00	500.00	500.00	500.00	500.00	1,667.00	500.00	500.00
--------------	-----------	-----------	-----------	-----------	--------	--------	--------	--------	--------	----------	--------	--------

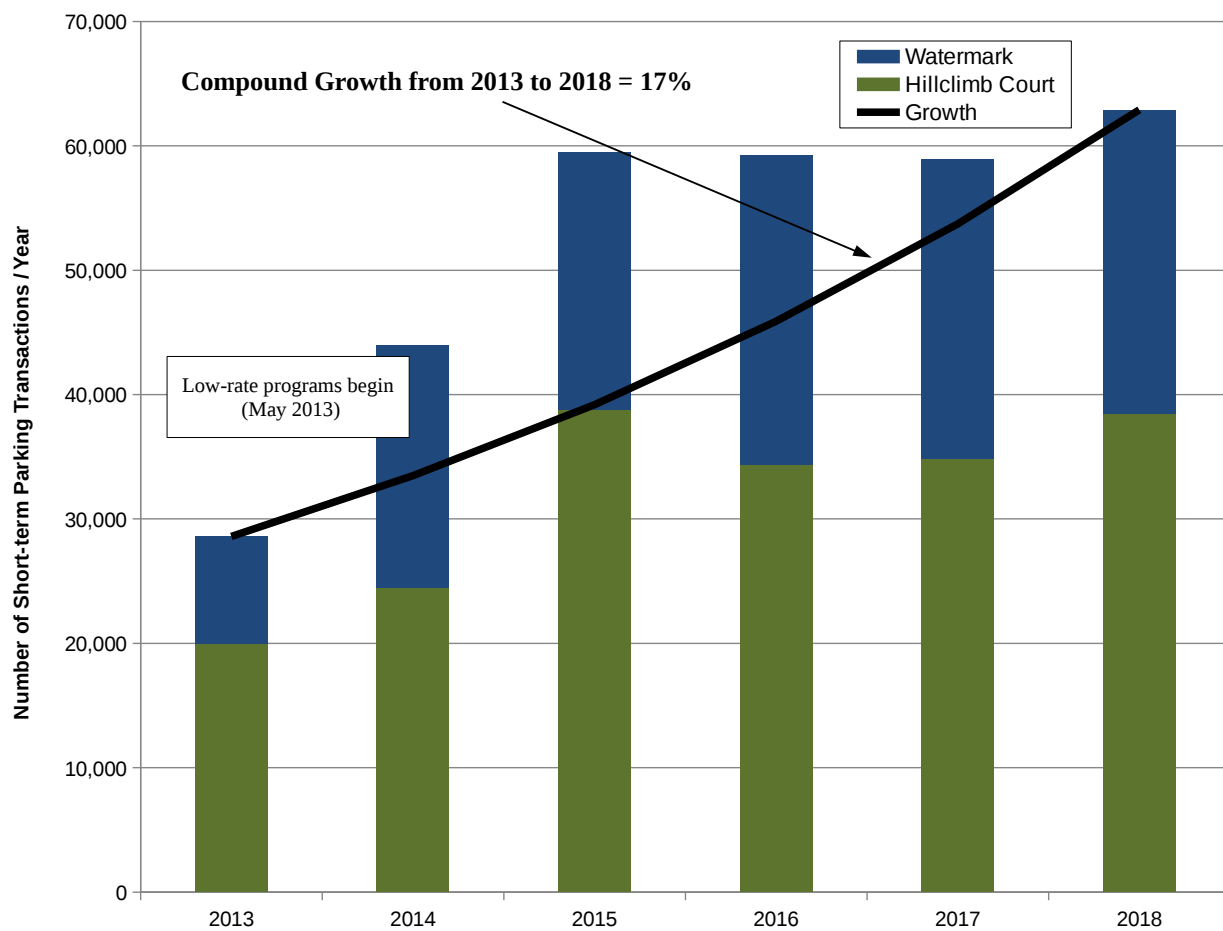
Net Change over same month in previous year													
	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	
Net new short-term parkers	-341	-561	-942	-1748	162	73	158	549	531	49	680	870	
Percent change in short-term parkers	-17%	-19%	-23%	-41%	43%	41%	55%	116%	182%	10%	238%	211%	
Net Change in revenue	\$ (6,258)	\$ (9,629)	\$ (14,587)	\$ (19,902)	\$ 345	\$ 264	\$ 322	\$ 2,739	\$ 2,799	\$ (1,167)	\$ 4,307	\$ 5,371	
Payment (net change in revenue + \$500 fee)	\$ 16,000.00	\$ 16,000.00	\$ 15,087.00	\$ 20,402.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,667.00	\$ 500.00	\$ 500.00	

For monitoring Report- short-term utilization													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2012					2,026	2,908	4,077	4,292	2,917	1,313	1,421	1,418	20,372
2013	1,321	2,087	2,300	2,228	1,685	2,347	3,135	2,544	540	250	446	1,024	19,907
2014	823	534	966	1,283	2,057	2,142	3,449	3,959	1,967	2,443	2,062	2,800	24,485

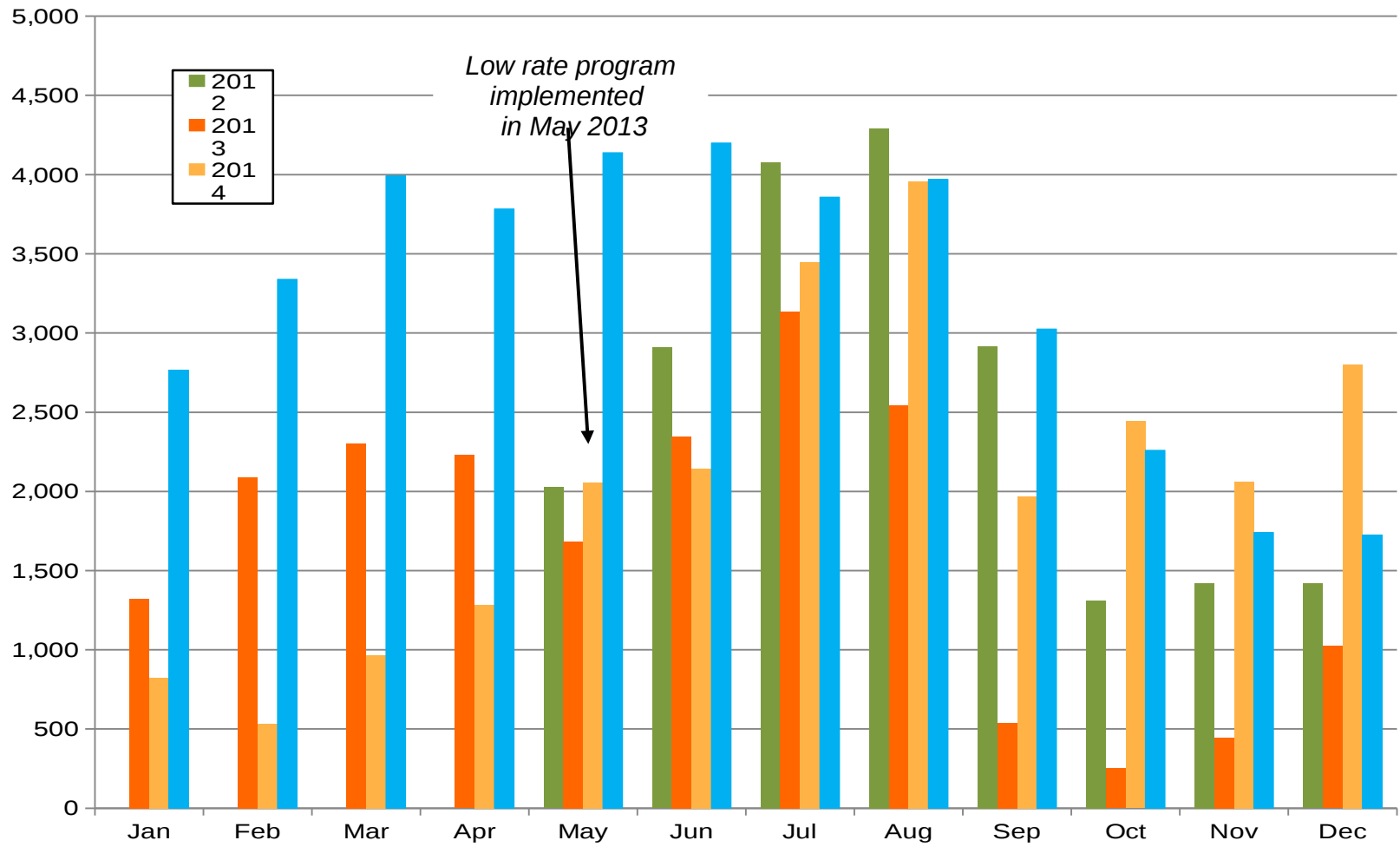
HillClimb

19,90724,485





Number of short-Term Vehicles Parked



Butler Garage Utilization

Total Stalls	421
Reserved Stalls	42
Short-term program utilization to-date	191,861

Notes

All data shaded in grey is being pulled automatically by formulas-- you do not need to manually edit these fields

Parking Facility shall make available an annual average of not less than 10% of parking facility stalls on the property for short-term

Monthly payment is based on the utilization from two months prior

When the invoice and data arrive, insert the usage data in the column for two months prior, as that is how costs are calculated

Agreement ends 12/31/2016

Differential payment has been determined to be \$4.53 for the length of the agreement

Premium payment is calculated as 50% of the Differential Payment, plus the Annual Market Adjustment

Minimum monthly payment is \$5,000 plus sales tax

In August of each year of the agreement, rates must be collected from competitors defined in contract to establish the

Year 1	Sep-13
Eligible transient tickets for payment	1,344
premium ticket payment (does not change)	\$ 6.80
Basic Monthly payment (utilization from 2 months prior x premium payment)	
Minimum monthly payment	\$ 5,000.00
Sales tax	\$ 475.00
Monthly fee (calculated)	\$ 5,475.00
Monthly cost (actual invoice amount)	\$5,475.00

On-Street Parking in Pioneer Square 600

Quarterly Total 1,344

Prior Year Quarterly Total

Change over prior year same quarter

% change over prior year same quarter

Yearly Total

Prior Year Total

Change over prior year

% change over prior year

For monitoring Report- short-term utilization

2013

2014

2015

Jan

0

1,659

2,229

2016	2,403
2017	2,821
2018	2,854

Program Ticket Payment Calculation		
	Year 1	
Average value of pre- agreement tickets (reported by garage -2013)	\$	9.77
Average agreement ticket value		
Average value of tickets (reported by garage)	\$	5.24
Differential payment (avg. pre-agreement ticket value - avg. agreement ticket value)	\$	4.53
Annual Market Adjustment (from info below)		
Subtotal	\$	4.53
Premium Payment (differential and market adjustment plus 50%)	\$	2.27
Program Ticket Payment	\$	6.80

Attachment B- Annual Market Adjustment Calcu

Year 1-Initial Survey	Address
Frye Parking	117 Third Ave S
Millennium Tower	719 Second Ave
Sinking Ship Garage	515 Second Ave
Norton Building	800 First Ave
Average Price of Primary Competitors	

Year 2- Survey August 2014	Address
Frye Parking	117 Third Ave S
Millennium Tower	719 Second Ave
Sinking Ship Garage	515 Second Ave
Norton Building	800 First Ave
Average Price of Primary Competitors	
Market Rate Adjustment (Year 2 Average- Year 1 Average)	

Year 3- Survey August 2015	Address
Butler Garage	114 James St.
Frye Parking	117 Third Ave S
Millennium Tower	719 Second Ave
Sinking Ship Garage	515 Second Ave
Norton Building	800 First Ave
Average Price of Primary Competitors	
Market Rate Adjustment (Year 3 Average- Year 2 Average)	

Year 4- Survey August 2016	Address
Butler Garage	114 James St.
Frye Parking	117 Third Ave S
Millennium Tower	719 Second Ave
Sinking Ship Garage	515 Second Ave
Norton Building	800 First Ave
Average Price of Primary Competitors	
Market Rate Adjustment (Year 4 Average- Year 3 Average)	

On-Street Parking in Pioneer Square

rm parking. The number of required reserved stalls is measured using e-Park occupancy data calculated at 1

	Oct-13		Nov-13		Dec-13		Jan-14		Feb-14
	1,468		1,322		1,540		1659		1643
\$	6.80	\$	6.80	\$	6.80	\$	6.80	\$	6.80
		\$	9,132.48	\$	9,975.06	\$	8,982.99	\$	10,464.30
\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	475.00	\$	867.59	\$	947.63	\$	853.38	\$	994.11
\$	5,475.00	\$	10,000.07	\$	10,922.69	\$	9,836.37	\$	11,458.41
	\$5,475.00		\$10,000.07		\$10,930.73		\$9,843.61		\$11,466.84
	600		600		600		600		600

4,330

5,674

Feb	Mar	Apr	May	Jun
0	0	0	0	0
1,643	1,930	1,958	1,956	2,339
2,346	2,739	2,601	2,605	2,900

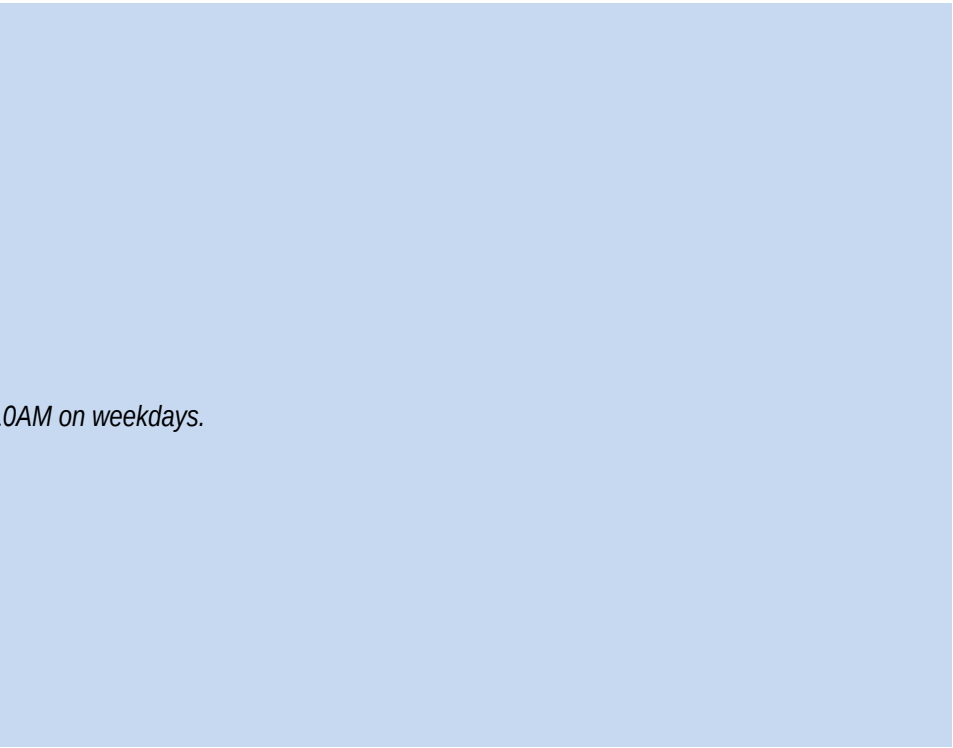
Oct-13
600

Nov-13
600

Dec-13
600

Jan-14
600

Feb-14
600



OAM on weekdays.

Mar-14		Apr-14		May-14		Jun-14		Jul-14
1930		1,958		1956		2339		2421
\$	6.80	\$	6.80	\$	6.80	\$	6.80	\$ 6.80
\$ 11,272.91		\$ 11,164.19		\$ 13,114.35		\$ 13,304.61		\$ 13,291.02
\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
\$ 1,070.93		\$ 1,060.60		\$ 1,245.86		\$ 1,263.94		\$ 1,262.65
\$ 12,343.83		\$ 12,224.78		\$ 14,360.21		\$ 14,568.55		\$ 14,553.67
\$12,352.91		\$12,233.78		\$14,370.78		\$14,579.27		\$14,564.38
600		604		604		604		603
5,232						6,253		

Jul	Aug	Sep	Oct	Nov
0	0	1,344	1,468	1,322
2,421	2,783	2,529	2,642	2,328
3,040	3,187	2,858	2,783	2,507

3,103	3,188	2,962	2,915	2,668
3,203	3,706	3,212	3,270	2,663
3,179	3,643	3,164	3,446	2,985

Mar-14
600

Apr-14
604

May-14
604

Jun-14
604

Jul-14
603

	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
	2783	2529	2642	2328	2642
\$	6.80	\$ 6.80	\$ 5.31	\$ 5.31	\$ 5.31
\$	15,905.20	\$ 16,450.70	\$ 14,788.17	\$ 13,438.47	\$ 14,038.93
\$	15,905.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$	1,510.99	\$ 1,562.82	\$ 1,404.88	\$ 1,276.66	\$ 1,333.70
\$	17,416.19	\$ 18,013.51	\$ 16,193.04	\$ 14,715.13	\$ 15,372.63
	\$17,416.19	\$18,026.77	\$16,193.04	\$14,715.13	\$15,372.63
	584	581	581	579	579

7,733 7,612
4,330
3,282
75.8%

26830
5,674
21,156
372.9%

Dec	YTD	At Growth Rate	Growth=
1,540	5,674		2014 to 2015
2,642	7,190	7,190	2015 to 2017
2,534	32,329	32,329	2017 tp 2018
			2016 to 2018

2,686		34,491	34,820
2,805		37,503	37,503
2,683		38,009	38,009
		155,196	-

Aug-14
584

Sep-14
581

Oct-14
581

Nov-14
579

Dec-14
579

	Jan-15		Feb-15		Mar-15		Apr-15		May-15
	2229		2346		2739		2601		2605
\$	5.31	\$	5.31	\$	5.31	\$	5.31	\$	5.31
\$	12,370.41	\$	14,038.93	\$	11,844.35	\$	12,466.06	\$	14,554.36
\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	1,175.19	\$	1,333.70	\$	1,125.21	\$	1,184.28	\$	1,382.66
\$	13,545.60	\$	15,372.63	\$	12,969.56	\$	13,650.33	\$	15,937.03
	\$13,545.60		\$15,372.63		\$12,969.56		\$13,650.33		\$15,937.03
	579		579		572		571		571

7,314
5,232
2,082
39.8%

1.5163148502
4.4963838665
1.0770524906
1.013492254
1.0497607454

Jan-15
579

Feb-15
579

Mar-15
572

Apr-15
571

May-15
571

	Jun-15		Jul-15		Aug-15		Sep-15		Oct-15
	2900		3040		3187		2858		2783
\$	5.31	\$	5.31	\$	5.31	\$	6.05	\$	6.05
\$	13,821.06	\$	13,842.32	\$	15,409.88	\$	18,392.00	\$	19,281.35
\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	1,313.00	\$	1,315.02	\$	1,463.94	\$	1,747.24	\$	1,831.73
\$	15,134.06	\$	15,157.34	\$	16,873.81	\$	20,139.24	\$	21,113.08
	\$15,134.06		\$15,157.34		\$16,873.82		\$20,139.24		\$21,113.08
	570		581		592		592		592
	8,106						9,085		
	6,253						7,733		
	1,853						1,352		
	29.6%						17.5%		

Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
570	581	592	592	592

	Nov-15		Dec-15		Jan-16		Feb-16		Mar-16
	2507		2534		2403		2779		2992
\$	6.05	\$	6.05	\$	6.05	\$	6.05	\$	6.05
\$	17,290.90	\$	16,837.15	\$	15,167.35	\$	15,330.70	\$	14,538.15
\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	1,642.64	\$	1,599.53	\$	1,440.90	\$	1,456.42	\$	1,381.12
\$	18,933.54	\$	18,436.68	\$	16,608.25	\$	16,787.12	\$	15,919.27
	\$18,933.54		\$18,436.68		\$16,608.25		\$16,787.12		\$15,919.27

592	592	589	589	589
-----	-----	-----	-----	-----

7,824	8,174
7,612	7,314
212	860
2.8%	11.8%

32329
26830
-5499
-20.5%

Nov-15
592

Dec-15
592

Jan-16
589

Feb-16
589

Mar-16
589

	Apr-16		May-16		Jun-16		Jul-16		Aug-16
	2598		2931		3266		3103		3188
\$	6.05	\$	6.05	\$	6.05	\$	6.05	\$	6.05
\$	16,812.95	\$	18,101.60	\$	15,717.90	\$	17,732.55	\$	19,759.30
\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
\$	1,597.23	\$	1,719.65	\$	1,493.20	\$	1,684.59	\$	1,877.13
\$	18,410.18	\$	19,821.25	\$	17,211.10	\$	19,417.14	\$	21,636.43
	\$18,410.18		\$19,821.25		\$17,211.10		\$19,417.14		\$21,636.43
	579		571		571		570		569

8,795
8,106
689
8.5%

Sep-16		Oct-16		Nov-16		Dec-16	Jan-17
2962		2915		2668		2686	2821
\$	6.05	\$	6.05	\$	6.05	\$	4.00
\$	18,773.15	\$	19,287.40	\$	17,920.10	\$	17,635.75
\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	10,672.00
\$	1,783.45	\$	1,832.30	\$	1,702.41	\$	1,675.40
\$	20,556.60	\$	21,119.70	\$	19,622.51	\$	1,013.84
\$19,622.51		\$19,311.15		\$19,622.51		\$19,311.15	\$11,685.84
569		555		561		561	
9,253						13600 Max	
9,085						561	
168						8,269	
1.8%						7,824	
						445	
						5.7%	
						34491	
						32329	
						-2162	
						-6.7%	

Feb-17		Mar-17		Apr-17		May-17		Jun-17	
2570		3555		3071		3190		3437	
\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
\$ 10,744.00		\$ 11,284.00		\$ 10,280.00		\$ 14,220.00		\$ 12,284.00	
\$	1,020.68	\$	1,071.98	\$	976.60	\$	1,350.90	\$	1,166.98
\$	11,764.68	\$	12,355.98	\$	11,256.60	\$	15,570.90	\$	13,450.98
\$11,764.68		\$12,355.98		\$11,256.60		\$15,570.90		\$13,450.98	
13600 Max		13600 Max		13600 Max		13600 Max		13600 Max	
561		561		560		560		560	

8,946	9,698
8,174	8,795
772	903
9.4%	10.3%

Jul-17		Aug-17		Sep-17		Oct-17		Nov-17	
3203		3706		3212		3270		2663	
\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
\$ 12,760.00		\$ 13,600.00		\$ 12,848.00		\$ 13,080.00		\$ 10,652.00	
\$	1,212.20	\$	1,292.00	\$	1,220.56	\$	1,242.60	\$	1,011.94
\$	13,972.20	\$	14,892.00	\$	14,068.56	\$	14,322.60	\$	11,663.94
\$13,972.20		\$14,892.00		\$14,068.56		\$14,322.60		\$11,663.94	
13600 Max		13600 Max		13600 Max		13600 Max		13600 Max	
564		553		553		552		553	

10,121
9,253
868
9.4%

Dec-17		Jan-18		Feb-18		Mar-18		Apr-18	
2805		2854		2592		3382		3064	
\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
\$ 11,220.00		\$ 11,416.00		\$ 10,368.00		\$ 13,528.00		\$ 12,256.00	
\$	1,065.90	\$	1,084.52	\$	984.96	\$	1,285.16	\$	1,164.32
\$	12,285.90	\$	12,500.52	\$	11,352.96	\$	14,813.16	\$	13,420.32
\$12,285.90		\$12,500.52		\$11,352.96		\$14,813.16		\$13,420.32	
13600 Max		14400 Max Base		14400 Max Base		14400 Max Base		14400 Max Base	
552		517		527		531		533	

8,738	8,828
8,269	8,946
469	(118)
5.7%	-1.3%

37503
34491
-3012
-8.7%

May-18		Jun-18		Jul-18		Aug-18		Sep-18	
3518		3499		3179		3643		3164	
\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
\$	14,072.00	\$	13,996.00	\$	12,716.00	\$	14,400.00	\$	12,656.00
\$	1,336.84	\$	1,329.62	\$	1,208.02	\$	1,368.00	\$	1,202.32
\$	15,408.84	\$	15,325.62	\$	13,924.02	\$	15,768.00	\$	13,858.32
\$15,408.84		\$15,325.62		\$13,924.02		\$15,768.00		\$13,858.32	
14400 Max Base		14400 Max Base		14400 Max Base		14400 Max Base		14400 Max Base	
533		512		531		540		539	

10,081	9,986
9,698	10,121
383	(135)
3.9%	-1.3%

Oct-18		Nov-18		Dec-18		Jan-19		Feb-19	
3446		2985		2683		2776		2102	
\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
\$ 13,784.00		\$ 11,940.00		\$ 10,732.00		\$ 11,104.00		\$ 8,408.00	
\$	1,309.48	\$	1,134.30	\$	1,019.54	\$	1,054.88	\$	798.76
\$	15,093.48	\$	13,074.30	\$	11,751.54	\$	12,158.88	\$	9,206.76
\$15,093.48		\$13,074.30		\$11,751.54		\$12,158.88		\$9,206.76	
14400 Max Base		14400 Max Base		14400 Max Base		15200 Max Base		15200 Max Base	
539		659		658					

9,114
8,738
376
4.3%

38009
37503
-506
-1.3%

Mar-19	Apr-19	May-19	Jun-19	Jul-19
2991	2901	3021	3234	
\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
\$ 11,964.00	\$ 11,604.00	\$ 12,084.00	\$ 12,936.00	\$ -
\$ 1,136.58	\$ 1,102.38	\$ 1,220.48	\$ 1,306.54	\$ -
\$ 13,100.58	\$ 12,706.38	\$ 13,304.48	\$ 14,242.54	\$ -
\$13,100.58	\$12,706.38	\$13,304.48	\$14,242.54	
15200 Max Base	15200 Max Base	15200 Max Base	15200 Max Base	15200 Max Base

7,869
8,828
(959)
-10.9%

9,156
10,081
(925)
-9.2%

Aug-19		Sep-19		Oct-19		Nov-19		Dec-19	
\$	4.00	\$	4.00	\$	4.00	\$	4.00	\$	4.00
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-

15200 Max Base

15200 Max Base

15200 Max Base

15200 Max Base

15200 Max Base

-

9,986

(9,986)

-100.0%

-

9,114

(9,114)

-100.0%

17025

38009

20984

55.2%

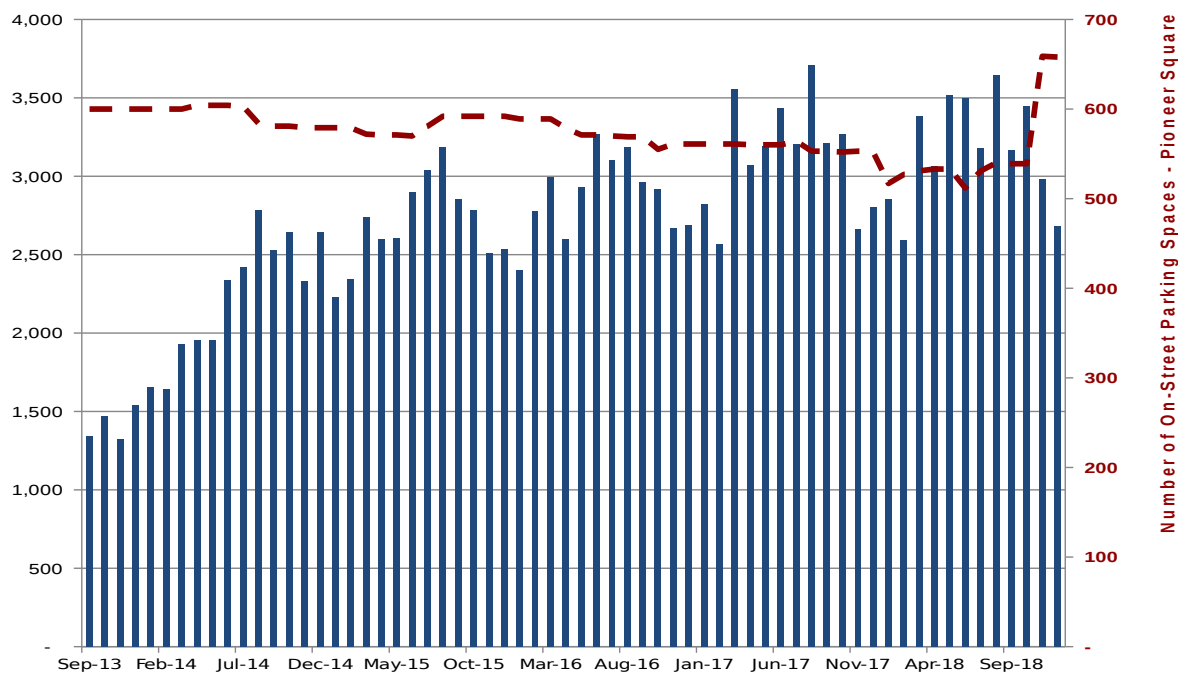
Total to Date
191,861

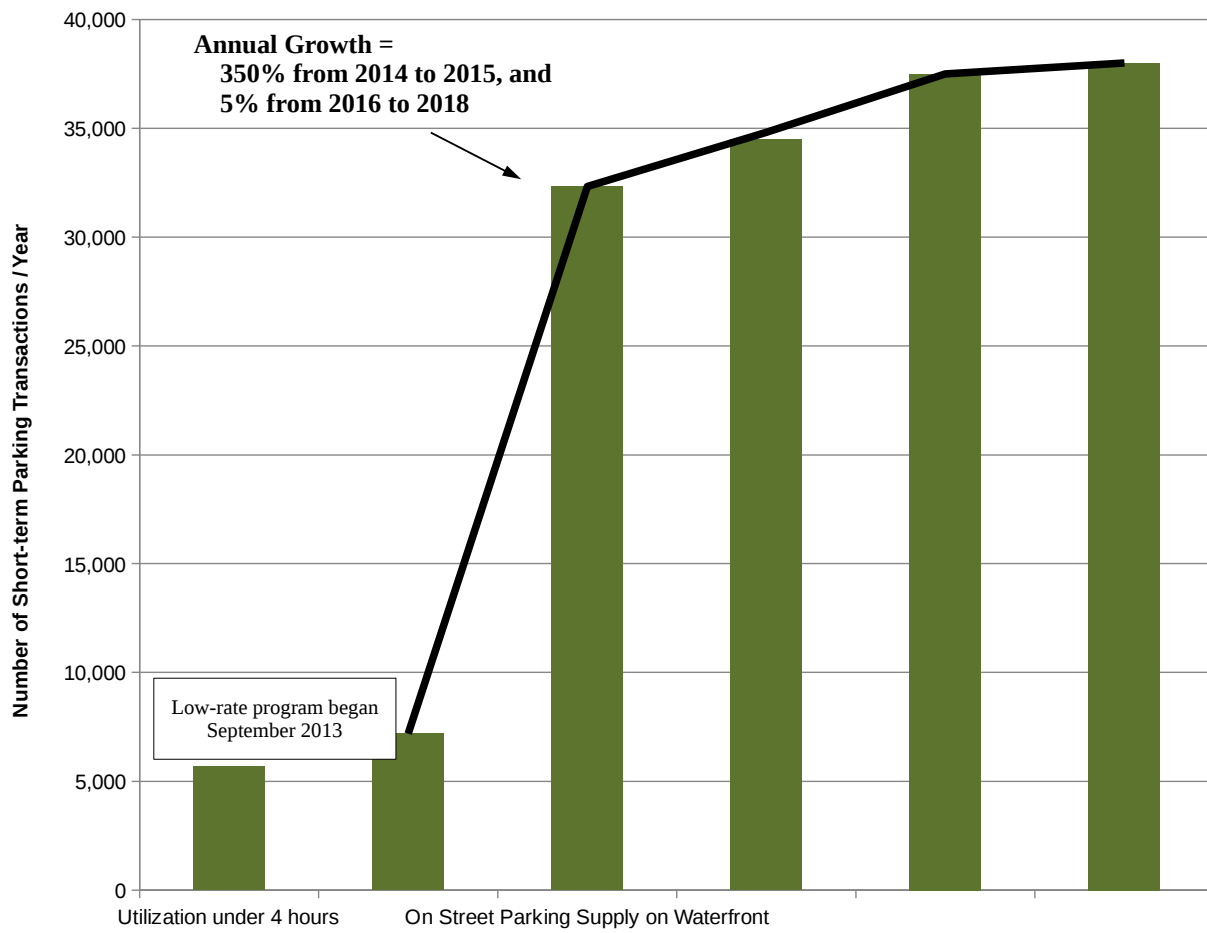
\$781,247.28

Total to Date
191,861

Total to Date
191,861

Number of Short-Term Parking Transa





Stadium Place Garage Utilization

Total Stalls	75
Reserved stalls	75
Short-term program utilization to-date	46,235

Notes

Contract expires December 31, 2016

All data shaded in grey is being pulled automatically by the formulas-- you do not need to manually edit these fields

The spaces are only reserved for non-event days (average 322 days per year)

Number of short-term vehicles per month

Reporting Month	Oct-13	Nov-13
-----------------	--------	--------

Rates

0-1 Hours	59	112
1-2 Hours	60	131
2-3 Hours	48	106
3-4 Hours	31	97
4-10 Hours	219	380
10-24 Hours	14	17

Total	431	843
-------	-----	-----

Short-term parkers	198	446
--------------------	-----	-----

short-term as percentage of total parkers	45.9%	52.9%
---	-------	-------

On-Street Parking in Pioneer Square	600	600
-------------------------------------	-----	-----

Quarterly Total

Prior Year Quarterly Total

Change over prior year same quarter

% change over prior year same quarter

Yearly Total

Prior Year Total

Change over prior year

% change over prior year

Special Event Days

No. of days low-rate program not utilized	1	3
	10/27 - Sounders	11/3 Seahawks 11/17 Seahawks 11/28 Thanksgiving

Monthly Cost	\$ 16,666.67	\$ 16,666.67
--------------	--------------	--------------

Hours- Opening Time

M-F	6am	6am
Saturday	8am	8am
Sunday	8am	8am

Hours- Closing Time

M-F	7pm	7pm
Saturday	8pm	8pm
Sunday	6pm	6pm

Additional info

E/V charging stalls	6	6
Disabled parking stalls	12	12
zipcar stalls	6	6
maximum allowable height	6'8"	6'8"

	Jan	Feb
2013	-	-
2014	844	639
2015	1,824	1,191
2016	1,692	1,882
2017	1,386	1,474
2018	1,766	1,947



Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
127	342	289	158	188
115	249	167	125	125
52	135	103	100	80
40	118	80	78	85
312	-	-	-	-
12	-	-	-	-
658	844	639	461	478
334	844	639	461	478
50.8%	100.0%	100.0%	100.0%	100.0%
600	600	600	600	604
978			1,944	
978				

	4	5	6	7
12/2 Seahawks	1/11 Seahawks	2/5 Parade	3/8 Sounders	4/12 Supercross
12/22 Seahawks	1/19 Seahawks		3/15 Sounders	4/26 Sounders
12/25 Christmas			3/29 Sounders	
12/29 Seahawks				
\$ 16,666.67	\$ 16,666.67	\$ 16,666.67	\$ 16,666.67	\$ 16,666.67

6am	6am	6am	6am	6am
8am	8am	8am	8am	8am
8am	8am	8am	8am	8am
7pm	7pm	7pm	7pm	7pm
8pm	8pm	8pm	8pm	8pm
6pm	6pm	6pm	6pm	6pm
6	6	6	6	6
12	12	12	12	12
6	6	6	6	6
6'8"	6'8"	6'8"	6'8"	6'8"
Mar	Apr	May	Jun	Jul
-	-	-	-	-
461	478	452	717	577
1,383	1,141	1,157	1,737	1,467
2,035	1,664	1,581	1,688	1,623
1,960	1,416	1,445	1,760	1,663
2,138	1,731	1,206	1,685	1,492



May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
166	253	149	250	274	299
133	192	162	195	194	331
76	153	126	167	161	213
77	119	140	169	188	181
-	-				
-	-				
452	717	577	781	817	1,024
452	717	577	781	817	1,024
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
604	604	603	584	581	581

1,647

2,175

5/3 Sounders	7/19 Sounders	8/15 Seahawks	9/4 Seahawks
5/7 Sounders	7/28 Sounders	8/22 Seahawks	9/21 Seahawks
5/17 Sounders		8/28 WSU	9/27 Sounders
5/31 Sounders		8/30 Sounders	
\$ 16,666.67	\$ 16,666.67	\$ 16,666.67	\$ 16,666.67

6am

8am

8am

6am

8am

8am

7pm

8pm

6pm

7pm

8pm

6pm

6

12

6

6'8"

6

12

6

6'8"

Aug	Sep	Oct	Nov	Dec
-	-	198	446	334
781	817	1,024	880	1,161
1,549	1,317	1,616	1,317	1,465
1,253	1,281	1,251	1,696	1,616
1,964	1,331	1,410	1,371	1,422
1,472	1,557	1,555	1,641	1,498

			Growth=	1.2219345061
YTD	At Growth Rate		2014 to 2015	1.9436077454
	978		2015 to 2017	1.0410475516
	8,831	8,831		
	17,164	17,164		
	19,262	17,869		
	18,602	18,602		
	19,688	19,366		

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
384	317	302	447	408	405	333
704	449	461	556	504	598	394
488	367	383	434	411	499	306
384	283	299	323	340	462	298
1,960	1,416	1,445	1,760	1,663	1,964	1,331
1,960	1,416	1,445	1,760	1,663	1,964	1,331
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
561	560	560	560	564	553	553
4,820			4,621			4,958
5,609			4,933			4,157
-789			-312			801
-14.1%			-6.3%			19.3%

[illegible]

[illegible]

4,694	5,087	4,632
4,203	5,851	4,622
491	-764	10
11.7%	-13.1%	0.2%

[illegible]

Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total to Date
						23,634
						28,820
						23,360
						18,430
						911
						43
-	-	-	-	-	-	95,198
-	-	-	-	-	-	94,244
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	99.0%

Total to Date

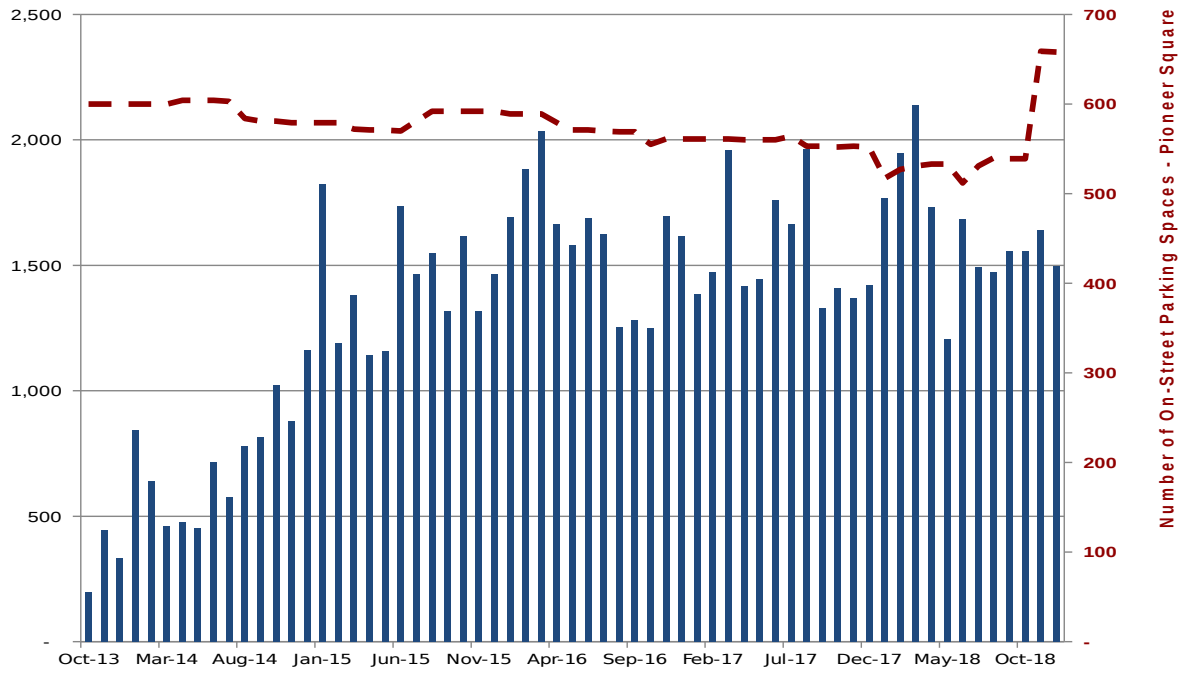
0	0	94,244
4,521	4,694	
-4,521	-4,694	
-100.0%	-100.0%	

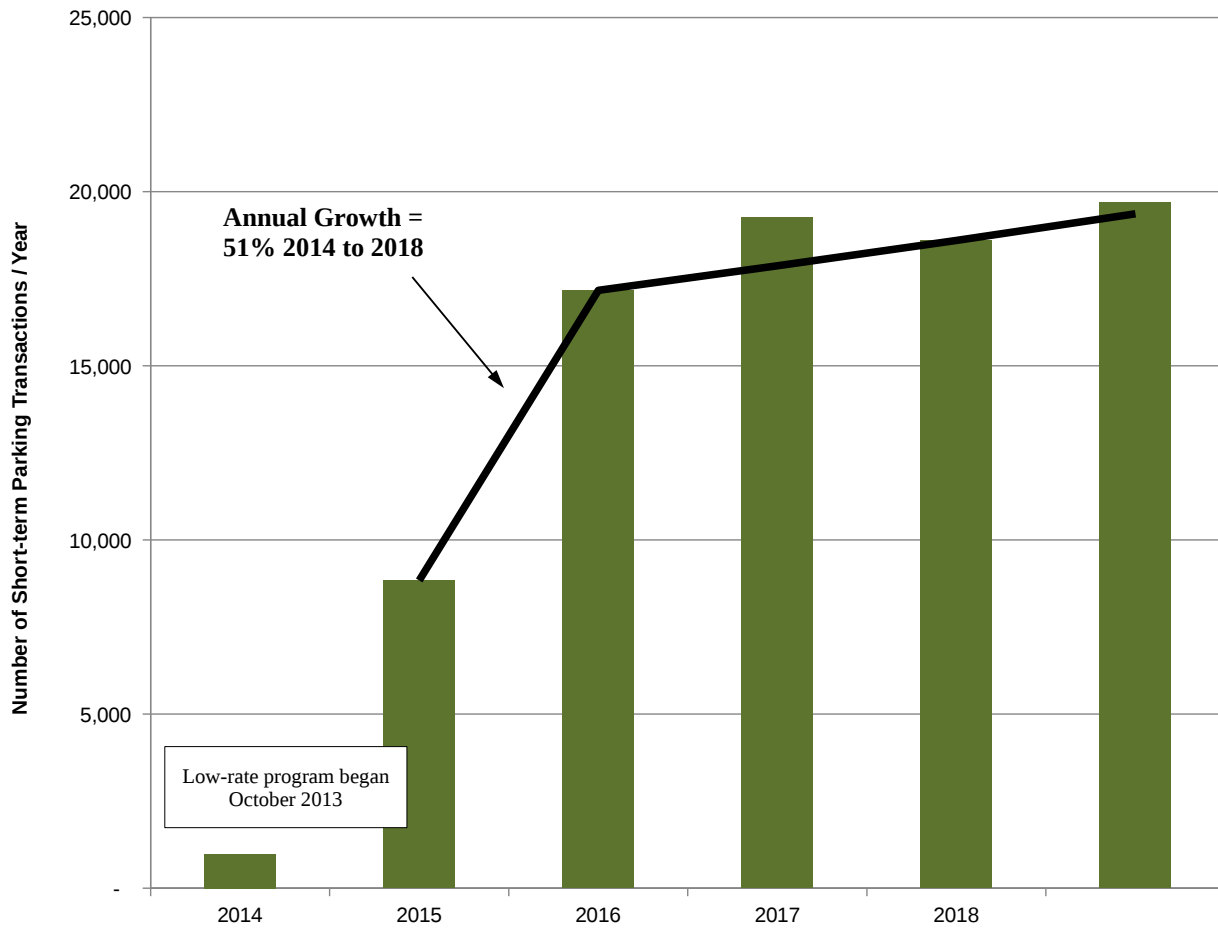
Total to Date

9,719	94,244
19,688	
-9,969	
-50.6%	

\$ 16,666.67	\$ 16,666.67	\$ 16,666.67	\$ 16,666.67	\$ 16,666.67	\$ 16,666.67
--------------	--------------	--------------	--------------	--------------	--------------

Number of Short-Term Parking Transa





Program to-date breakdown of duration

	PPM	CPS	HC	WM	Butler
Less than 1 hour	134,199	32,160	19,535	18,816	N/A
1-2 Hours	342,208	37,591	74,458	40,557	
2-3 Hours	326,033	45,571	65,470	39,590	
3-4 Hours	225,503	31,661	36,766	33,476	

Notes

Butler Garage data is not broken down by duration

Merrill Place data was not under contract to provide data

Stadium Place data is not broken down by duration

Total Program		
Less than 1 hour	204,710	14%
1-2 Hours	494,814	33%
2-3 Hours	476,664	32%
3-4 Hours	327,406	22%
Sum	1,503,594	

Total duration

204,710

989,628

1,429,992

1,309,624

3,933,954

2.6 Hours Aver

age

Actual Availabe Spaces by Month
Report generated using e-Park data

Average available spaces to date

	Weekday 10 AM	Weekday 1 PM	Weekday 7PM	Weekend 10AM	Weekend 1 PM
1st and Columbia	240		555	654	
Butler	232		340	360	
Watermark	50		85	120	
Hillclimb	110		129	98	
Pike Place Market	249		380	321	
Stadium Place	#DIV/0!		#DIV/0!	#DIV/0!	
Total average	882		1489	1553	
Total percentage	44%		74%	77%	

Actual Availabe Spaces by Month
Report generated using e-Park data

Weekend 7 PM		Total Spaces
634	703	
360	421	
85	121	
105	150	
287	540	
#DIV/0!	75	
1471	2010	
73%		

Monthly Report for: Mar-14			
	Data pulled from		
	Weekday 10 AM	Weekday 1 PM	Weekday 7PM
1st and Columbia	65.9%	77.9%	21.1%
Butler	44.8%	56.5%	19.3%
Watermark	58.30%		29.60%
Hillclimb	26.8%		13.7%
Pike Place Market	53.8%		29.6%
Stadium Place			
	e-Park occupancy converted		
	Weekday 10 AM	Weekday 1 PM	Weekday 7PM
1st and Columbia	463.3	547.6	148.3
Butler	188.6	237.9	81.3
Watermark	70.5	0.0	35.8
Hillclimb	40.2	0.0	20.6
Pike Place Market	290.5	0.0	159.8
Stadium Place			
	Number of spaces		
	Weekday 10 AM	Weekday 1 PM	Weekday 7PM
1st and Columbia	240	155	555
Butler	232	183	340
Watermark	50	121	85
Hillclimb	110	150	129
Pike Place Market	249	540	380
Stadium Place			
Total available	882		1489

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

First and Columbia data is for 12/1/13 through 3/21/2014

Butler Data is for 1/31/2014 through 3/21/2014

WM data is for 3/10/2014 through 3/23/2014 but should be updated when more data is available

HC data is for 3/10/2014 through 3/23/2014 but should be updated when more data is available

Pike Place data is for 1/1/2013 to 3/21/2014. This can be updated to include a longer range if needed

Actual Availabe Spaces by Month
Report generated using e-Park data

Date of Report: 4/17/2014			
om Park Assist			
Weekend 10AM	Weekend 1 PM	Weekend 7 PM	Total Spaces
7.0%	14.4%	9.8%	703
14.5%	8.5%	14.6%	421
0.60%		29.90%	121
35.0%		30.1%	150
40.5%		46.8%	540
			75

to number of spaces occupied			
Weekend 10AM	Weekend 1 PM	Weekend 6 PM	
49.2	101.2	68.9	
61.0	35.8	61.5	
0.7	0.0	36.2	
52.5	0.0	45.2	
218.7	0.0	252.7	

aces available			
Weekend 10AM	Weekend 1 PM	Weekend 6 PM	
654	602	634	
360	385	360	
120	121	85	
98	150	105	
321	540	287	
1553		1471	

Actual Availabe Spaces by Month
Report generated using e-Park data



1.

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Apr-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		May-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jun-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jul-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Aug-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Sep-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Oct-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Nov-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Dec-14		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jan-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Feb-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Mar-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Apr-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		May-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jun-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jul-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Aug-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Sep-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Oct-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Nov-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Dec-15		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jan-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for: Feb-16		Date of Report:			
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Mar-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Apr-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		May-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jun-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Jul-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Aug-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Sep-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Oct-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Nov-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Actual Availabe Spaces by Month
Report generated using e-Park data

Monthly Report for:		Dec-16		Date of Report:	
	Data pulled from Park Assist				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	Total Spaces
1st and Columbia					703
Butler					421
Watermark					121
Hillclimb					150
Pike Place Market					540
Stadium Place					75
	e-Park occupancy converted to number of spaces occupied				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia	0.0	0.0	0.0	0.0	0.0
Butler	0.0	0.0	0.0	0.0	0.0
Watermark	0.0	0.0	0.0	0.0	0.0
Hillclimb	0.0	0.0	0.0	0.0	0.0
Pike Place Market	0.0	0.0	0.0	0.0	0.0
Stadium Place	0.0	0.0	0.0	0.0	0.0
	Number of spaces available				
	Weekday 10 AM	Weekday 7PM	Weekend 10AM	Weekend 6 PM	
1st and Columbia					
Butler					
Watermark					
Hillclimb					
Pike Place Market					
Stadium Place					
Total available					

Actual Availabe Spaces by Month
Report generated using e-Park data

Notes

Alaskan Way Viaduct Replacement Program
Parking Mitigation
Garage Partnerships 2012 to 2015

Garage	2012	2013	2014	2015	2016
--------	------	------	------	------	------

1st & Columbia

Short Term Transactions	9,357	11,582	16,608	19,676	20,615
Cost to Program	\$125,735	\$54,501	\$80,410	\$102,134	\$115,929
Cost per transaction	\$13.44	\$4.71	\$4.84	\$5.19	\$5.62

Pike Place Market

Short Term Transactions	46,345	81,889	110,183	147,686	174,966
Cost to Program	\$84,000	\$170,000	\$192,000	\$225,600	\$225,600
Cost per transaction	\$1.81	\$2.08	\$1.74	\$1.53	\$1.29

Watermark

Short Term Transactions		8,688	19,514	20,692	24,881
Cost to Program		\$88,333	\$50,420	\$91,400	\$59,310
Cost per transaction		\$10.17	\$2.58	\$4.42	\$2.38

Hillclimb

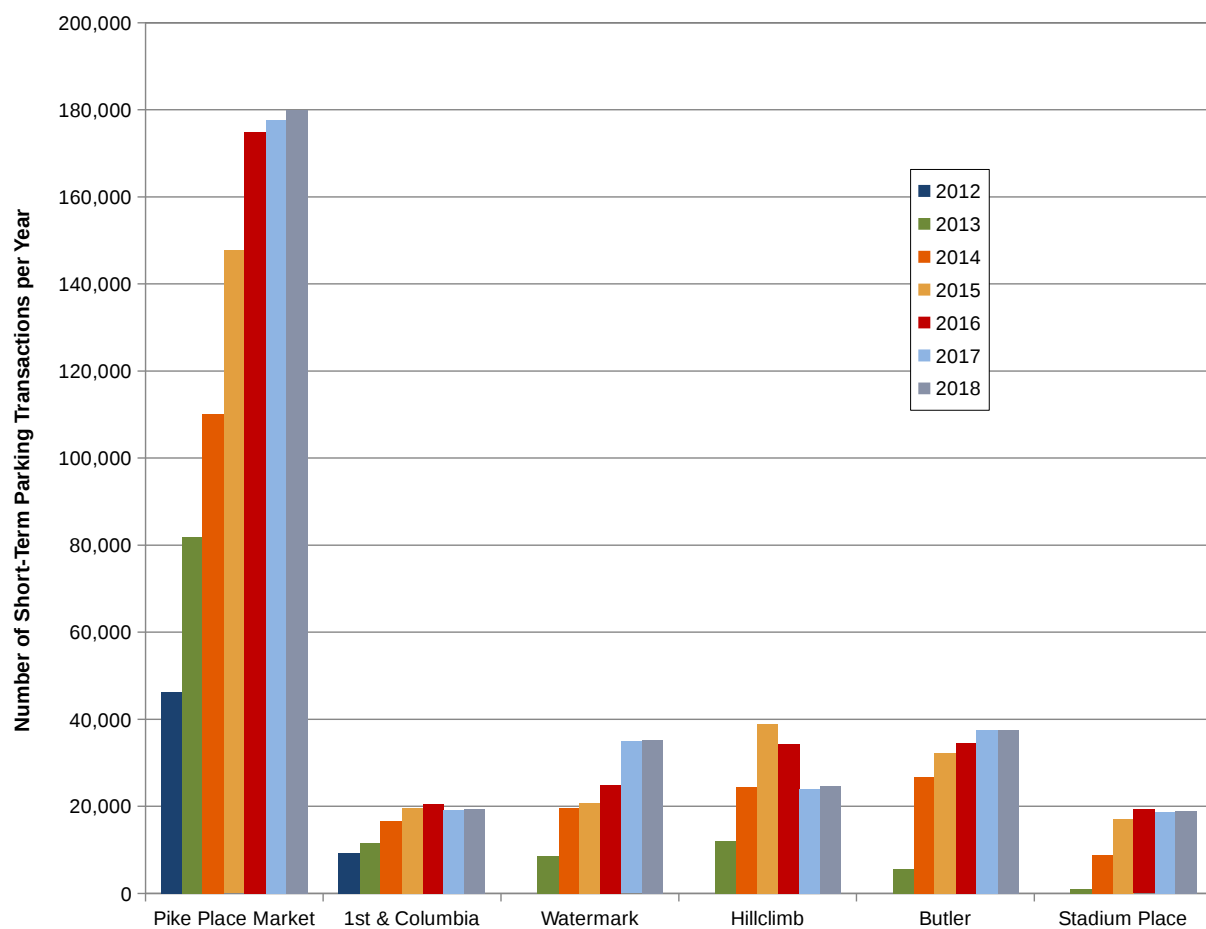
Short Term Transactions		11,971	24,485	38,794	34,331
Cost to Program		\$82,014	\$62,039	\$35,929	\$45,973
Cost per transaction		\$6.85	\$2.53	\$0.93	\$1.34

Butler

Short Term Transactions		5,674	26,830	32,329	34,491
Cost to Program		\$31,881	\$171,135	\$197,263	\$223,678
Cost per transaction		\$5.62	\$6.38	\$6.10	\$6.49

Total

Short Term Transactions	55,702	119,804	197,620	259,177	289,284
Cost to Program	\$209,735	\$426,728	\$556,005	\$652,325	\$670,490
Cost per transaction	\$3.77	\$3.56	\$2.81	\$2.52	\$2.32



Summary of Partnership Garage Transactions compared to On-street Parking Transactions

Short-Term Parking Transactions / Month (Parked for less than 4 hours)

	May-13	Jun-13	Jul-13	Aug-13
Pike Place Market Garage	6822	7922	8805	9291
1st & Columbia Garage	837	885	997	1233
Hillclimb Garage	1685	2347	3135	2544
Watermark Garage	1107	1957	1426	1310
Butler Garage				
Stadium Place				

Total 4 Waterfront Garages 10451 13111 14363 14378

On-Street Parking Transactions				
Waterfront Neighborhood	46171	49622	53562	56545
Number of On-Street Spaces (WF)	502	502	502	499

Total for both On-Street and Off-Street **56622** **62733** **67925** **70923**

Annual Short-Term Transactions

	2012	2013	2014	2015
Pike Place Market	46,345	81,889	110,183	147,686
1st & Columbia	9,357	11,582	16,608	19,676
Watermark	0	8,688	19,514	20,692
Hillclimb	0	11,971	24,485	38,794
Butler	0	5,674	26,830	32,329
Stadium Place		978	8,831	17,164

	Waterfront
Aug-11	59479
Sep-11	47114
Oct-11	43982
Nov-11	37857
Dec-11	44497
Jan-12	29203
Feb-12	36756
Mar-12	39922
Apr-12	35356

May-12	40194
Jun-12	49573
Jul-12	54740
Aug-12	58478
Sep-12	44892
Oct-12	43799
Nov-12	36498
Dec-12	42530
Jan-13	37047
Feb-13	39490
Mar-13	48005
Apr-13	47991
May-13	46171
Jun-13	49622
Jul-13	53562
Aug-13	56545
Sep-13	43174
Oct-13	43,249
Nov-13	31,495
Dec-13	25,992
Jan-14	27105
Feb-14	29256
Mar-14	38918
Apr-14	39253
May-14	41651
Jun-14	45478
Jul-14	51560
Aug-14	51105
Sep-14	41175
Oct-14	28789
Nov-14	24314
Dec-14	28346
Jan-15	25442
Feb-15	24476
Mar-15	28908
Apr-15	28962
May-15	26072
Jun-15	26982
Jul-15	34312
Aug-15	35682
Sep-15	31189
Oct-15	32753
Nov-15	25593
Dec-15	26897
Jan-16	21062

Feb-16	22290
Mar-16	29092
Apr-16	31959
May-16	31201
Jun-16	38344
Jul-16	40127
Aug-16	42930
Sep-16	34243
Oct-16	35443
Nov-16	33874
Dec-16	38926
Jan-17	32794
Feb-17	34117
Mar-17	44948
Apr-17	42834
May-17	42194
Jun-17	43879
Jul-17	39660
Aug-17	40490
Sep-17	34756
Oct-17	32799
Nov-17	30407
Dec-17	34074

actions since May 2013 when all programs were active

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
6480	5287	5713	7666	6376	5929	7584	7490
1194	1252	997	1046	1198	1065	1422	1325
540	250	446	1024	823	534	966	1283
586	583	661	1058	930	831	892	1276
1344	1468	1322	1540	1659	1643	1930	1958
	198	446	334	844	639	461	478
8800	7372	7817	10794	9327	8359	10864	11374
43174	43,249	31,495	25,992	27105	29256	38918	39253
510	374	274	274	274	301	370	383
51974	50621	39312	36786	36432	37615	49782	50627

2016	2017	2018
174966	177656	179881
20615	19196	19375
24881	34886	35154
34331	24047	24633
34491	37503	37536
19262	18602	18982

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
9735	10087	12366	13610	10557	8742	7258	10449
1334	1507	1773	1497	1447	1480	1196	1364
2057	2142	3449	3959	1967	2443	2062	2800
2265	2341	2410	2737	2536	1296	955	1045
1956	2339	2421	2783	2529	2642	2328	2642
452	717	577	781	817	1024	880	1161
15391	16077	19998	21803	16507	13961	11471	15658
41651	45478	51560	51105	41175	28789	24314	28346
400	455	447	447	447	289	289	285
57042	61555	71558	72908	57682	42750	35785	44004

Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15
8043	10415	8699	8557	11702	13015	18089	20584
1400	1299	1634	1419	1441	1910	2271	1904
2765	3339	3992	3784	4138	4199	3857	3970
975	1407	1401	1331	1742	1947	2708	1750
2229	2346	2739	2601	2605	2900	3040	3187
1824	1191	1383	1141	1157	1737	1467	1549
13183	16460	15726	15091	19023	21071	26925	28208
25442	24476	28908	28962	26072	26982	34312	35682
285	285	285	285	285	284	342	342
38625	40936	44634	44053	45095	48053	61237	63890

Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
13732	12164	11215	11471	11283	12267	14708	14167
1785	1533	1458	1622	1324	1528	1839	1545
3025	2259	1741	1725	2550	2933	3074	3138
1843	1991	1803	1794	1705	2036	2267	2393
2858	2783	2507	2534	2403	2779	2992	2598
1317	1616	1317	1465	1692	1882	2035	1664
20385	17947	16217	16612	16862	18764	21888	21243
31189	32753	25593	26897	21062	22290	29092	31959
342	335	322	325	318	313	331	330
51574	50700	41810	43509	37924	41054	50980	53202

May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
15148	13684	21074	20490	14487	12232	11608	13818
1671	2114	2246	2172	1829	1495	1440	1412
2865	3084	3827	3214	2740	2394	2192	2320
2259	2326	2863	2354	2308	1650	1434	1286
2931	3266	3103	3188	2962	2915	2668	2686
1581	1688	1623	1253	1281	1251	1696	1616
21943	21208	30010	28230	21364	17771	16674	18836
31201	38344	40127	42930	34243	35443	33874	38926
356	356	355	376	376	376	369	379
53144	59552	70137	71160	55607	53214	50548	57762

Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
10015	10404	12603	13161	13823	15543	20839	20106
1377	1257	1697	1512	1488	1770	1681	1956
2089	2490	2839	3103	2674	3612	4158	4462
1286	1532	1898	2071	2101	2053	2503	2453
2821	2570	3555	3071	3190	3437	3203	3706
1386	1474	1960	1416	1445	1760	1663	1964
14767	15683	19037	19847	20086	22978	29181	28977
32794	34117	44948	42834	42194	43879	39660	40490
379	401	408	403	403	403	400	400
47561	49800	63985	62681	62280	66857	68841	69467

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
18520	13101	12854	16687	12240	13341	18309	17024
1749	1774	1504	1431	1556	1457	1853	1617
2829	1882	2247	2501	2357	2651	3249	3638
2491	1893	1741	2025	1872	1825	2435	2026
3212	3270	2663	2805	2854	2592	3382	3064
1331	1410	1371	1422	1766	1947	2138	1731
25589	18650	18346	22644	18025	19274	25846	24305
34756	32799	30407	34074	34074	34074	34074	34074
400	392	381	379	379	379	364	353
60345	51449	48753	56718	52099	53348	59920	58379

May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
17667	20408	22142	23005	17305	14048	12154	16714
1900	1925	1785	5600	2700	1912	2546	2901
3202	4027	4645	4648	3321	2420	2214	2140
2290	2441	2426	2460	1837	1774	1465	1551
3518	3499	3179	3643	3164	3446	2985	2683
1206	1685	1492	1472	1557	1555	1641	1498
25059	28801	30998	35713	25163	20154	18379	23306
34074	34074	34074	34074	34074	34074	34074	34074
360	358	374	384	353	350	456	457
59133	62875	65072	69787	59237	54228	52453	57380

